



MH/DD/SAS Community Systems Progress Report

**First Quarter SFY 2011-2012
July 1 – September 30, 2011**

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"You don't just wander in the wilderness, you set specific goals and specific benchmarks, and then you measure your success on achieving those goals and benchmarks."

-- DHHS Secretary Lanier Cansler, February 10, 2009.

Highlights of First Quarter SFY 2011-2012¹

Timely Access to Care

- LMEs reported that 82% of individuals determined to need urgent care were provided a face-to-face service within 48 hours from the time of the request (an increase from the prior quarter). This fell short of the SFY 2011 statewide goal of 88%.
- Over two-thirds (69%) of individuals determined to need routine care were provided a face-to-face service within 14 calendar days of the request (a decrease from the prior quarter). An additional 6% were scheduled for an appointment but information about whether it was kept was not available. This fell short of the SFY 2011 statewide goal of 88%.

Services to Persons in Need

- The percentages of persons in need of mental health services that were provided publicly-funded services in their communities **exceeded the SFY 2011 statewide goal both for adults** (52% served compared to a statewide goal of 40%) **and for children** (56% served compared to the statewide goal of 40%). The percentages decreased for both adults and children compared to the prior quarter.
- The percentages of persons in need of developmental disability services that were provided publicly-funded services in their communities **exceeded the SFY 2011 statewide goal both for adults** (40% served compared to the statewide goal of 38%) **and for children** (21% served compared to the statewide goal of 20%). The percentages decreased for both adults and children compared to the prior quarter.
- The percentages of persons in need of substance abuse services that were provided publicly-funded services in their communities **exceeded the SFY 2011 statewide goal for both adults** (12% served compared to the statewide goal of 10%) **and for adolescents** (10% served compared to the statewide goal of 9%). The percentages increased for both adults and children compared to the prior quarter.

Timely Initiation and Engagement in Service

- The percentages for consumers' initiation and engagement into mental health care **exceeded the SFY 2011 statewide goal for initiation** and fell short of meeting the goal for engagement. For initiation, 43% of consumers received a 2nd visit within 14 days of the first visit compared to the statewide goal of 42%. For engagement, 27% of consumers received 2 additional visits within 30 days after meeting the initiation measure

¹ The Performance Contract between DHHS and the LMEs for SFY2011-2012 became effective on October 1, 2011 at the beginning of the Second Quarter of the state fiscal year. The performance indicators, standards and goals for SFY2010-2011 were extended through the First Quarter of SFY2011-2012. In the SFY2011-2012 Performance Contract, three performance indicators were retired and six performance indicators were added.

This First Quarter SFY2011-2012 Community Systems Progress Report reflects the SFY2010-2011 performance indicators, standards and goals that remain in effect for the first quarter of SFY2011-2012 but does not include the three performance indicators that are being retired (Timely Emergent Care, Timely Initiation and Engagement in Care for Persons With DD, and Child Services in Non-Family Settings).

compared to the statewide goal of 30%. The percentages for both initiation and engagement remained the same as the prior quarter.

- The measures for consumers' initiation and engagement into substance abuse services remained below the SFY 2011 statewide goal. For initiation, over three-fifths (63%) of consumers of substance abuse services received 2 visits within the first 14 days of care compared to the statewide goal of 71%. For engagement, over two-fifths (44%) of consumers of substance abuse services received 4 visits within 45 days, compared to the statewide goal of 56%. The percentages for both measures decreased from the prior quarter.

Effective Use of State Psychiatric Hospitals

- Reduction in use of state psychiatric hospitals for short term care (7 days or less) **exceeded the SFY 2011 statewide goal** this quarter – 20% of consumers in state hospitals had stays of 7 days or less compared to the SFY 2011 statewide goal of no more than 44% of consumers. This represents continued improvement from last quarter.

State Psychiatric Hospital Readmissions

- The 1 to 30 day readmission rate this quarter increased from the prior quarter. Across the state, 7% of consumers discharged from a state psychiatric hospital were readmitted within 30 days. This **exceeded the SFY 2011 statewide goal** of 10% or less.
- The 1 to 180 day readmission rate this quarter remained the same as the prior quarter. Across the state, 16% of consumers were readmitted within 180 days, which **exceeded the SFY 2011 statewide goal** of 22% or less.

Timely Follow-Up after Inpatient Care

- The SFY 2011 statewide goals for follow-up care for consumers discharged from ADATCs and state psychiatric hospitals are set high at 70% of consumers seen within 7 days following discharge. This reflects the great importance given to the achievement of this measure. Statewide, 39% of consumers discharged from an ADATC and 52% of consumers discharged from a state psychiatric hospital were seen within 7 days following discharge this quarter. The percentages decreased for the ADATC measure and increased for the state psychiatric hospital measure from the prior quarter.

Table of Contents

| | |
|--|-----------|
| <i>Highlights of First Quarter SFY 2011-2012</i> | <i>ii</i> |
| <i>Introduction</i> | <i>1</i> |
| <i>The Indicators</i> | <i>2</i> |
| <i>Indicator 1: Timely Access to Care</i> | <i>2</i> |
| <i>Indicator 2: Services to Persons in Need</i> | <i>2</i> |
| <i>Indicator 3: Timely Initiation and Engagement in Service</i> | <i>3</i> |
| <i>Indicator 4: Effective Use of State Psychiatric Hospitals</i> | <i>3</i> |
| <i>Indicator 5: State Psychiatric Hospital Readmissions</i> | <i>4</i> |
| <i>Indicator 6: Timely Follow-Up after Inpatient Care</i> | <i>4</i> |
| <i>How to Read This Report</i> | <i>5</i> |
| <i>Performance By Geographic Area</i> | <i>6</i> |
| <i>Statewide</i> | <i>6</i> |
| <i>Alamance-Caswell</i> | <i>8</i> |
| <i>Beacon Center</i> | <i>10</i> |
| <i>CenterPoint Human Services</i> | <i>12</i> |
| <i>Crossroads Behavioral Healthcare</i> | <i>14</i> |
| <i>Cumberland</i> | <i>16</i> |
| <i>Durham Center</i> | <i>18</i> |
| <i>East Carolina Behavioral Health</i> | <i>20</i> |
| <i>Eastpointe</i> | <i>26</i> |
| <i>Five County</i> | <i>28</i> |
| <i>Guilford Center</i> | <i>30</i> |
| <i>Johnston</i> | <i>32</i> |
| <i>Mecklenburg</i> | <i>34</i> |
| <i>Mental Health Partners</i> | <i>36</i> |
| <i>Onslow-Carteret Behavioral Healthcare Services</i> | <i>38</i> |
| <i>Orange-Person-Chatham</i> | <i>40</i> |
| <i>Pathways</i> | <i>42</i> |
| <i>PBH</i> | <i>44</i> |
| <i>Sandhills Center</i> | <i>46</i> |
| <i>Smoky Mountain Center</i> | <i>50</i> |
| <i>Southeastern Center</i> | <i>54</i> |
| <i>Southeastern Regional</i> | <i>56</i> |
| <i>Wake County Human Services</i> | <i>58</i> |
| <i>Western Highlands Network</i> | <i>60</i> |

Introduction

The NC Division of Mental Health, Developmental Disabilities, and Substance Abuse Services (DMH/DD/SAS) has been tracking the effectiveness of community systems through statewide performance indicators since 2006.² These indicators provide a means for the NC public and General Assembly to monitor how the public service system is performing its responsibilities. Regular reporting of community progress also assists local and state managers in identifying areas of success and areas in need of attention. Problems caught early can be addressed more effectively. Success in a particular component of the service system by one community can be used as a model to guide development in other communities.

Each topic covered by these indicators involves substantial “behind-the-scenes” activity by service providers, LME and state staff, consumers, and family members. The indicators do not cover all of those efforts. Instead, they focus on the desired results of those activities. If the results are different than expected, system stakeholders may need to perform a more detailed analysis in order to identify contributing factors and issues that may be affecting the result.

The indicators in this report were chosen to reflect:

- accepted standards of care,
- fair and reliable measures, and
- readily available data sources.

The following pages provide an overview of the indicators, a guide to reading the report, and a summary of performance for each LME and the state as a whole for the most recent period for which data is available.

Appendices for MH/DD/SAS Community Systems Progress Report, a separate document, contains details on the indicators for the most recent period by LME and for some of the indicators by county, where appropriate. The *Appendices* provide information on data sources and time periods for each indicator, population data for each county, an explanation of how the indicators are calculated, and if applicable a summary of revisions that were made to this report.

Critical Measures at a Glance, also a separate document, is a one-page reference table showing each LME’s performance for the current quarter against statewide averages, statewide goals, and contractual requirements (“standards”).

This report, the appendices, and the critical measures document, are available on the Division website:

<http://www.ncdhhs.gov/mhddsas/statspublications/Reports/DivisionInitiativeReports/communitysystems/index.htm>

² This report fulfills the requirements of S.L. 2006-142 (HB 2077) that directs the Department of Health and Human Services to develop critical indicators of LME performance. Measures reflect the goals of the Division’s Strategic Plan 2010-2013, the President’s New Freedom Initiative, CMS’ Quality Framework for Home and Community Based Services, and SAMHSA’s Federal Action Agenda and National Outcome Measures.

The Indicators

The performance indicators are divided into six categories that cover the processes involved in providing community services. They are intended to capture how well people are getting into care and continuing care in their chosen communities. The descriptions below provide the reasoning behind selection of these indicators and the Division's annual statewide goals.

The Division sets the statewide goals at the beginning of each fiscal year by determining (1) the current needs and priorities for the service system and (2) what is considered an achievable improvement for the year. Some goals may remain the same from one year to the next, some goals may be incrementally increased over time, while others may be set intentionally high to reflect where the Division wants community systems to focus their efforts. Performance goals for SFY2011 remain the same as the prior year in anticipation of budget reductions.

Indicator 1: Timely Access to Care

Rationale: Timely access to appropriate care is critical to protect consumer health and safety, minimize adverse consumer outcomes and promote consumer engagement in services. The timely access measures are based on Healthcare Enterprise Data Information System (HEDIS ©) measures, supported by the federal Centers for Medicaid and Medicare.

This indicator, based on reports submitted by LMEs, has two components that look at timely access to care for persons requesting services through the LMEs' Screening, Triage, and Referral (STR) system, based on urgency of need:

- 1.1 Urgent Care:** Statewide Goal: 88% or more of persons in need of urgent care receive services through our community service system within 48 hours of the request.
- 1.2 Routine Care:** Statewide Goal: 88% or more of persons in need of routine care receive services through our community service system within 14 calendar days of the request.

Indicator 2: Services to Persons in Need

Rationale: NC has designed its public system to serve those persons who have the highest need for ongoing care and limited access to privately-funded services. Increasing delivery of services to these persons is a nationally accepted measure of system performance.

This indicator is measured by comparing the number of persons who received *treatment* for a particular condition during a year with *prevalence*, the number of persons estimated to have that condition in a given year, to get *treated prevalence*, or percent of the population in need who receive services through our community service system for that condition within a year. This indicator looks at treated prevalence for six age-disability groups. The percentages represent the percent of all persons estimated to be in need of services that were provided publicly funded services that were paid for by Medicaid or state-funds through the Integrated Payment Reporting System (IPRS).

- 2.1 Adult Mental Health Services:** Statewide Goal = 40% or more
- 2.2 Child and Adolescent Mental Health Services:** Statewide Goal = 40% or more
- 2.3 Adult Developmental Disability Services:** Statewide Goal = 38% or more
- 2.4 Child and Adolescent Developmental Disability Services:** Statewide Goal = 20% or more

2.5 Adult Substance Abuse Services: Statewide Goal = 10% or more

2.6 Adolescent Substance Abuse Services: Statewide Goal: 9% or more

Indicator 3: Timely Initiation and Engagement in Service

Rationale: For persons with mental illness and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Initiation and engagement are nationally accepted measures of continued access.

Initiation is measured as the percent of persons who receive 2 visits within the first 14 days of service. **Engagement** is measured as the percent of persons who after meeting the *initiation* criteria receive an additional 2 visits within the next 30 days (a total of 4 visits within the first 45 days of service). This indicator looks at initiation and engagement for four disability groups.

3.1.a Initiation of Mental Health Consumers: Statewide Goal = 42% or more

3.1.b Engagement of Mental Health Consumers: Statewide Goal = 30% or more

3.2.a Initiation of Substance Abuse Consumers: Statewide Goal = 71% or more

3.2.b Engagement of Substance Abuse Consumers: Statewide Goal = 56% or more

3.3.a Initiation of Consumers with Co-Occurring Mental Health/ Developmental Disabilities: No statewide goal has been established.

3.3.b Engagement of Consumers with Co-Occurring Mental Health/Developmental Disabilities: No statewide goal has been established.

3.4.a Initiation of Consumers with a Co-Occurring Mental Health/Substance Abuse Disorder: No statewide goal has been established.

3.4.b Engagement of Consumers with a Co-Occurring Mental Health/Substance Abuse Disorder: No statewide goal has been established.

Indicator 4: Effective Use of State Psychiatric Hospitals

Rationale: State psychiatric hospitals provide a safety net for the community service system. An adequate community system should provide short-term inpatient care in a local hospital in the community. This helps families stay involved and reserves high-cost state facility beds for consumers with long-term care needs. **Reducing** the short-term use of state psychiatric hospitals allows persons to receive acute services closer to home and provides more effective and efficient use of funds for community services.

This indicator is measured as the percent of persons discharged from state psychiatric hospitals each quarter, that fall within the responsibility of an LME to coordinate services³, who have a length of stay of 7 days or less.

4.0 Short Term Hospital Stays: Statewide Goal = 44% or less

³ Discharge data has been modified to include only discharges coded as "direct" discharges or "program completion" to sources that fall within the responsibility of an LME to coordinate services (e.g. to other outpatient and residential non state facility, self/no referral, unknown, community agency, private physician, other health care, family friends, nonresidential treatment/habilitation program, other). Discharges for other reasons (e.g. transfers to other facilities, deaths, discharges to medical visits, etc.); to other referral sources (e.g. court, correctional facilities, nursing homes, psychiatric service of general hospital, state facilities, VA); and out-of-state are not included in the numerator and denominator.

Indicator 5: State Psychiatric Hospital Readmissions

Rationale: Successful community living, without repeated admissions to inpatient care, requires effective coordination and ongoing appropriate levels of community care after hospitalization. A low psychiatric hospital readmission rate is a nationally accepted standard of care that indicates how well a community is assisting individuals at risk for repeated hospitalizations.

This indicator measures the percent of persons discharged from state psychiatric hospitals during each quarter, that fall within the responsibility of an LME to coordinate services³, who are readmitted to a state psychiatric hospital within 1-30 days following discharge and within 1-180 days following discharge.

5.1 Readmissions within 1-30 Days: Statewide Goal = 10% or less

5.2 Readmissions within 1-180 Days: Statewide Goal = 22% or less

Indicator 6: Timely Follow-Up after Inpatient Care

Rationale: Living successfully in one's community after discharge from a state-operated facility depends on smooth and timely transition to community services and supports. Receiving a community-based service within 7 days of discharge is a nationally accepted standard of care that also indicates the local system's community service capacity and coordination across levels of care.

This indicator measures the percent of persons discharged from state-operated alcohol and drug abuse treatment centers (ADATCs) and from state psychiatric hospitals during each quarter, that fall within the responsibility of an LME to coordinate services³, who receive follow-up care in the community (paid for by Medicaid or state-funds through the Integrated Payment Reporting System (IPRS)) within 7 days of discharge.

6.1 ADATC Follow-Up Care: Statewide Goal = 70% or more

6.2 State Psychiatric Hospital Follow-Up Care: Statewide Goal = 70% or more

How to Read This Report

This report is organized to provide information by geographic area (statewide and LME catchment area), showing all indicators for each geographic area in one place to create a snapshot of the geographic area. The benefits of organizing the indicators using this approach include:

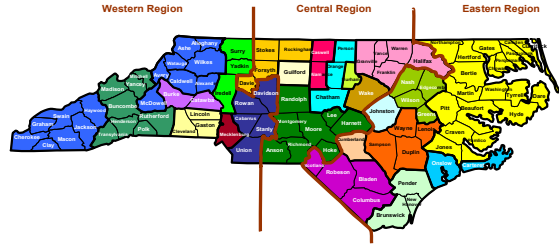
- **The performance indicators in this report are inter-related.** State and local efforts to improve performance in one domain can affect performance in others. For example, an increase in the number of persons that receive services (Indicator 2) can impact how quickly consumers can get appointments for initial service (Indicator 1), continued service (Indicator 3), or follow-up services after discharge from a state facility (Indicator 6). Looking at performance across indicators encourages holistic thinking about these interrelationships and it facilitates the identification of both strengths and areas that are in need of improvement.
- **The geographic sections of this report facilitate analysis and sharing of the information.** Organizing all performance indicators for each geographic area into a separate section of the report makes it easier for stakeholder groups to stay informed about how their geographic area is doing and to share information. Whether it be Area Boards, local Consumer and Family Advisory Committees, state legislators, service providers, or the general public, informed stakeholders are more likely to understand the strengths and challenges of the service system and to support improvement efforts. It also makes it easier for stakeholders to identify other similar geographic areas to compare data, to seek help, and to collaborate to improve the service system.
- **The geographic sections of this report facilitate the inclusion of trend data.** Seeing performance across time enables comparison to past performance and supports evaluation of improvement efforts.

The geographic section of the report includes:

- A short description and a map of the state highlighting the geographic area.
- Pie charts showing the number and percent of persons who received a federal- or state-funded service by age and disability group for the most recent 12 month period for which data is available.
- Line graphs showing trends in performance over the past two years for selected indicators. Each graph shows the geographic area's performance (solid line) along with the state average (dashed lines) and the performance range across LMEs (dotted lines).
 - Reports for the 1st and 3rd quarters feature the initiation of services for persons with MH, and SA (Indicator 3).
 - Reports for the 2nd and 4th quarters feature the use of state psychiatric hospitals for short-term care (Indicator 4) and timely follow-up care after discharge from a state facility (Indicator 6).
- A table showing performance levels for each indicator along with the statewide average and range of performance for all LMEs. LME tables include results (for relevant indicators) for each county in the LME's catchment area.

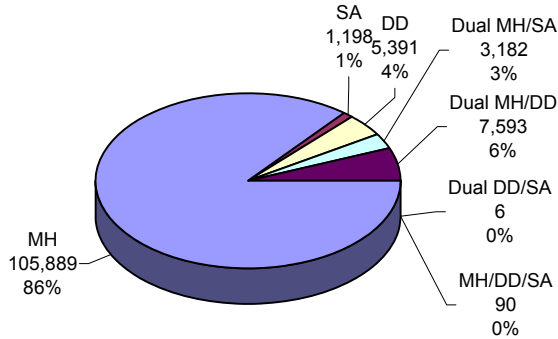
STATEWIDE

North Carolina has 100 counties and approximately 9.7 million residents. Three-fourths (73) of those counties are rural, with fewer than 200 persons per square mile. One-sixth (16.6%) of the state's population (38% of youth and 10% of adults) is enrolled in Medicaid. The state's mental health, developmental disabilities, and substance abuse (MH/DD/SA) service system is organized into 23 Local Management Entities (LMEs) across three regions.

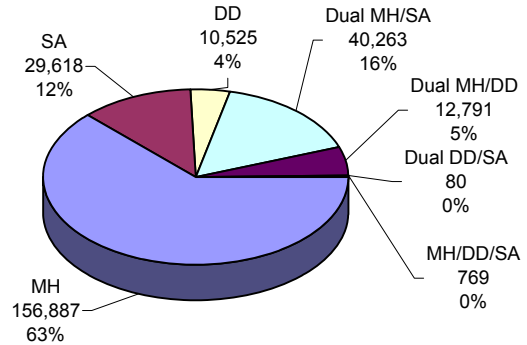


Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 123,349



Adults (Age 18 and Over): 250,933

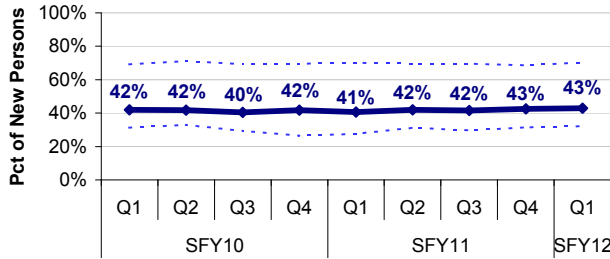


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days

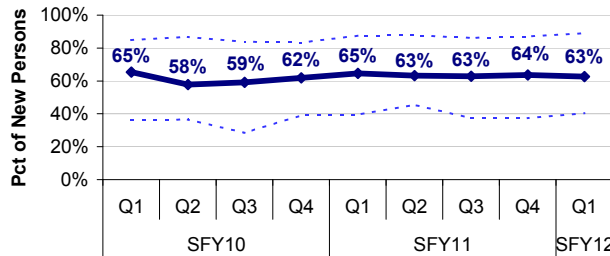


- Over two-fifths of mental health consumers received two visits within the first 14 days of care. The percentage has remained fairly level over the last 9 quarters.

--- Highest LME — State Average --- Lowest LME

SFY2011 Statewide Goal = 42% or more

Substance Abuse: 2 Visits within 14 Days



- Almost two-thirds of substance abuse consumers received two visits within the first 14 days of care. With the exception of a slight decrease in mid SFY10, this percentage has remained fairly level over the last 9 quarters.

--- Highest LME — State Average --- Lowest LME

SFY2011 Statewide Goal = 71% or more

STATEWIDE
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | SFY2011 | Range Among LMEs | | |
|---|-------|----------------|------------------|---------------|-------------|
| | | Statewide Goal | Lowest LME | State Average | Highest LME |
| 1. Timely Access to Care | | | | | |
| ❖ Urgent | ↑ | 88% | 26% | 82% | 100% |
| ❖ Routine | ↑ | 88% | 22% | 69% | 99% |
| 2. Services to Persons in Need | | | | | |
| ❖ Adult Mental Health | ↑ | 40% | 31% | 52% | 79% |
| ❖ Child/Adolescent Mental Health | ↑ | 40% | 37% | 56% | 75% |
| ❖ Adult Developmental Disabilities | ↑ | 38% | 26% | 40% | 63% |
| ❖ Child/Adolescent Developmental Disabilities | ↑ | 20% | 13% | 21% | 35% |
| ❖ Adult Substance Abuse | ↑ | 10% | 6% | 12% | 19% |
| ❖ Adolescent Substance Abuse | ↑ | 9% | 5% | 10% | 16% |
| 3. Timely Initiation & Engagement in Service | | | | | |
| ❖ Mental Health: 2 Visits within 14 Days | ↑ | 42% | 32% | 43% | 70% |
| ❖ Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 30% | 19% | 27% | 39% |
| ❖ Substance Abuse: 2 Visits within 14 Days | ↑ | 71% | 40% | 63% | 89% |
| ❖ Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 56% | 26% | 44% | 58% |
| ❖ Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | NA | 25% | 48% | 71% |
| ❖ Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | NA | 14% | 38% | 55% |
| ❖ Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | NA | 44% | 61% | 89% |
| ❖ Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | NA | 28% | 45% | 57% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | |
| ❖ 1-7 Days of Care | ↓ | 44% | 0% | 20% | 50% |
| ❖ 8-30 Days of Care | | NA | 10% | 41% | 53% |
| 5. State Psychiatric Hospital Readmissions | | | | | |
| ❖ Readmitted within 30 Days | ↓ | 10% | 0% | 7% | 16% |
| ❖ Readmitted within 180 Days | ↓ | 22% | 5% | 16% | 30% |
| 6. Timely Follow-up After Inpatient Care | | | | | |
| ❖ ADATCs: Seen in 1-7 Days | ↑ | 70% | 21% | 39% | 100% |
| ❖ State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 70% | 24% | 52% | 88% |

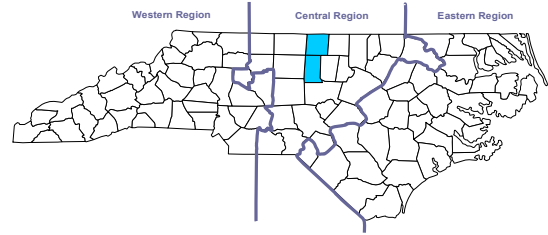
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

Meets or exceeds Statewide Goal

Statewide Goal not established

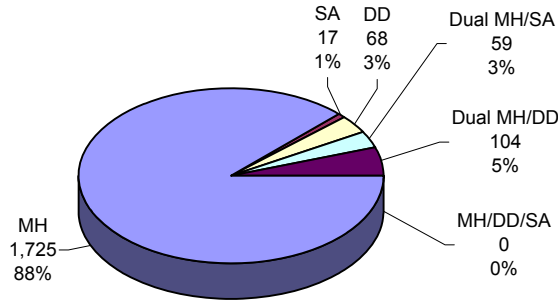
ALAMANCE-CASWELL

Alamance-Caswell LME serves two counties in central North Carolina. Only Alamance is considered urban. Of the 178,000 residents living in this area, 17% are enrolled in Medicaid.

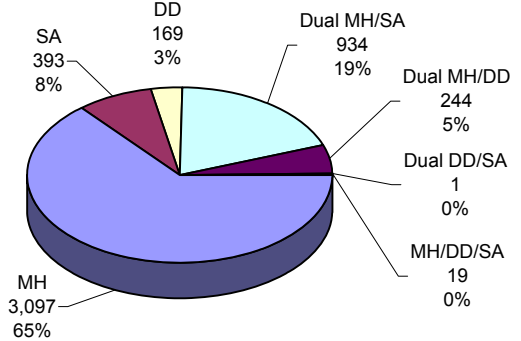


Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 1,973



Adults (Age 18 and Over): 4,857

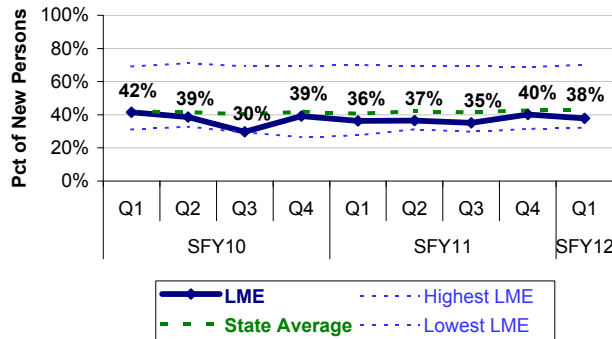


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

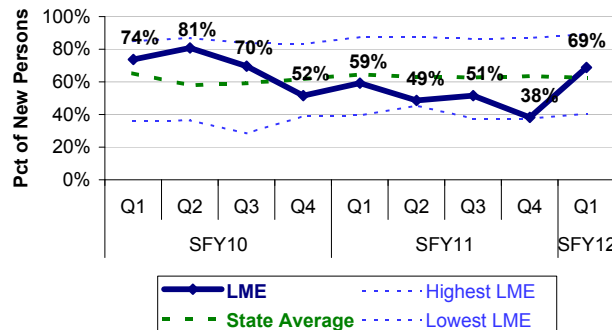
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Almost two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has decreased slightly over the past 9 quarters and has remained slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



● Over two-thirds of substance abuse consumers received two visits within the first 14 days of care this quarter. This reverses the prior six quarter decreasing trend and increases the percentage to being above the state average.

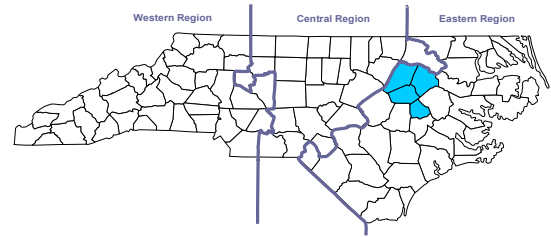
ALAMANCE-CASWELL
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|---------|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Alamance | Caswell | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 82% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 45% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 58% | 59% | 53% | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 51% | 51% | 50% | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 38% | 38% | 41% | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 15% | 16% | 14% | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 13% | 9% | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 9% | 11% | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 38% | 38% | 36% | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 24% | 25% | 19% | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 69% | 67% | 88% | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 41% | 39% | 75% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 68% | 72% | 50% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 50% | 50% | 50% | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 68% | 68% | 67% | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 49% | 50% | 40% | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 0% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 38% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 3% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 18% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 57% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 56% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

BEACON CENTER

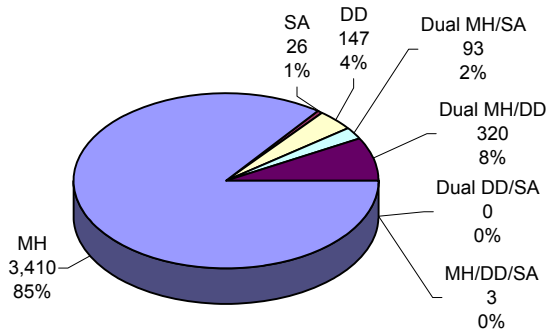
The Beacon Center serves the eastern North Carolina counties of Edgecombe, Greene, Nash and Wilson. Only Wilson is considered urban. Of the 258,000 residents living in this area, 23% are enrolled in Medicaid.



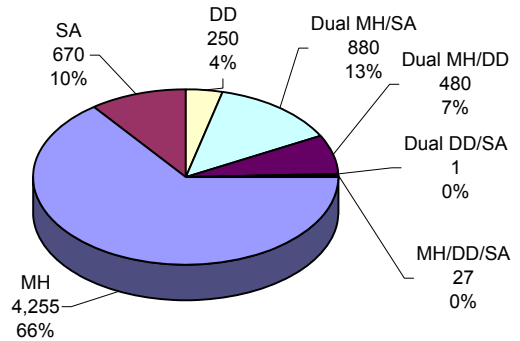
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 3,999



Adults (Age 18 and Over): 6,563

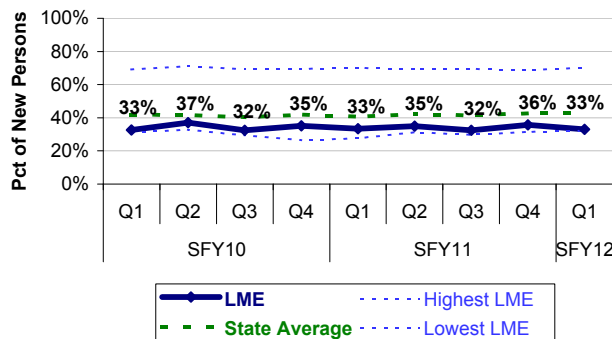


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

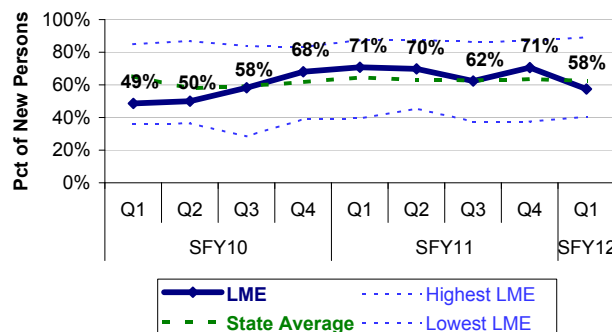
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- One-third of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained fairly level over the past 9 quarters and is below the state average.

Substance Abuse: 2 Visits within 14 Days



- About three-fifths of substance abuse consumers received two visits within the first 14 days of care this quarter. The percentage has cycled up and down over the past 9 quarters and is currently slightly below the state average.

BEACON CENTER

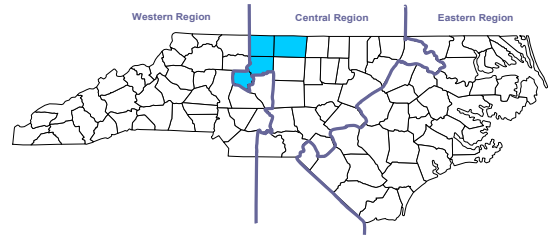
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|------|--------|--|
| | | Lowest LME | State Average | Highest LME | | Edgecombe | Greene | Nash | Wilson | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 54% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 69% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 53% | 68% | 37% | 49% | 53% | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 67% | 81% | 80% | 51% | 72% | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 47% | 58% | 50% | 34% | 54% | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 27% | 30% | 19% | 24% | 32% | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 10% | 13% | 6% | 11% | 9% | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 12% | 10% | 12% | 5% | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 33% | 29% | 46% | 28% | 40% | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 20% | 18% | 25% | 16% | 24% | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 58% | 56% | 67% | 55% | 61% | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 43% | 44% | 67% | 35% | 49% | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 36% | 39% | 33% | 33% | 37% | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 29% | 39% | 33% | 7% | 33% | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 58% | 57% | 50% | 59% | 57% | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 47% | 49% | 50% | 43% | 50% | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 29% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 42% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 8% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 16% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 31% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 34% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

CENTERPOINT HUMAN SERVICES

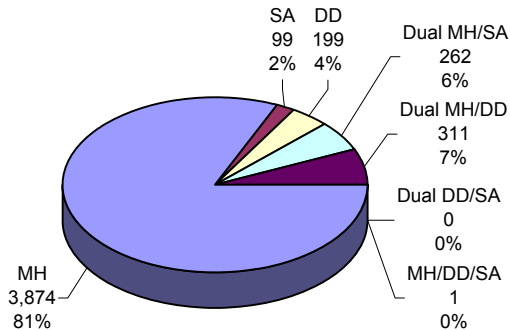
Centerpoint Human Services LME serves the central North Carolina counties of Davie, Forsyth, Rockingham, and Stokes. Forsyth is part of the Triad metropolitan area; the other counties are rural. Of the 540,000 residents living in this area, 17% are enrolled in Medicaid.



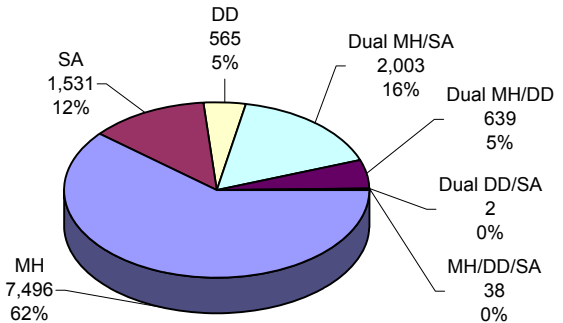
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 4,746



Adults (Age 18 and Over): 12,274

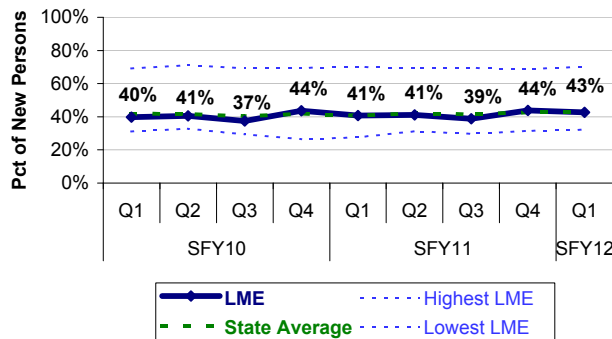


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

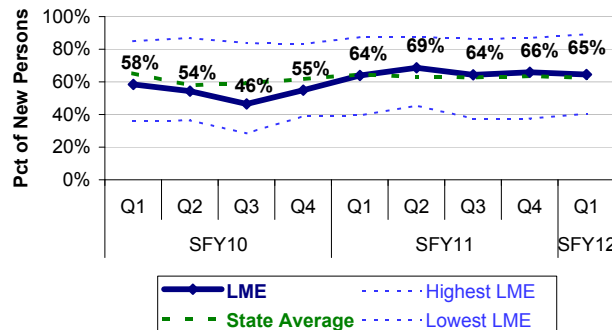
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained fairly level over the past 9 quarters and has followed the state average.

Substance Abuse: 2 Visits within 14 Days



- Almost two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has generally improved over the past 9 quarters and is currently slightly above the state average.

CENTERPOINT

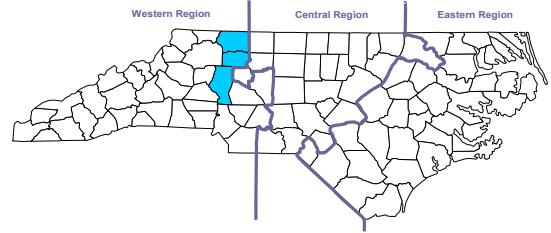
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|---------|------------|--------|--|
| | | Lowest LME | State Average | Highest LME | | Davie | Forsyth | Rockingham | Stokes | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 72% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 67% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 45% | 37% | 43% | 59% | 44% | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 39% | 36% | 40% | 40% | 35% | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 37% | 35% | 37% | 36% | 36% | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 15% | 14% | 17% | 8% | 16% | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 6% | 11% | 15% | 8% | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 15% | 7% | 17% | 12% | 11% | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 43% | 44% | 44% | 39% | 45% | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 27% | 23% | 28% | 25% | 23% | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 65% | 65% | 62% | 69% | 71% | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 48% | 47% | 48% | 45% | 65% | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 66% | 50% | 73% | 50% | 80% | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 54% | 25% | 68% | 40% | 40% | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 72% | 100% | 71% | 68% | 81% | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 56% | 91% | 53% | 53% | 65% | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 9% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 48% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 5% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 13% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 55% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 51% | Data for these indicators are not available at the county level | | | | |

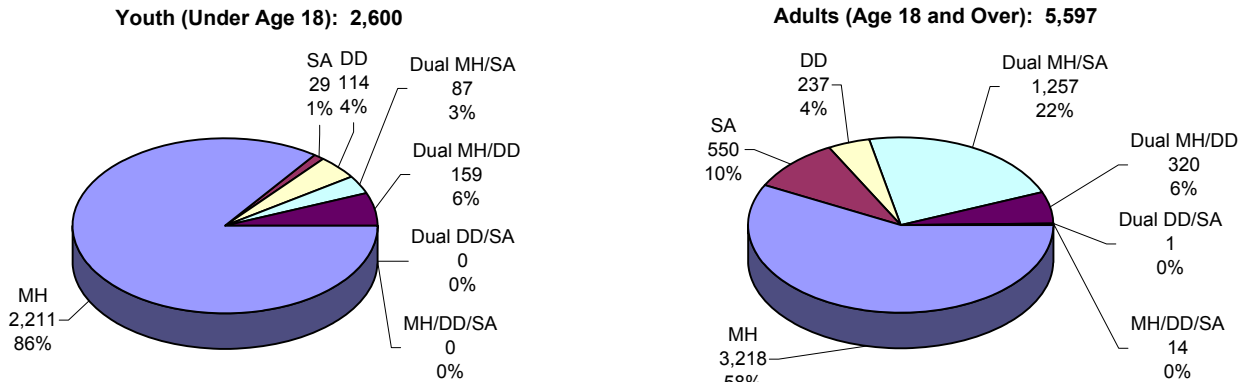
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

CROSSROADS BEHAVIORAL HEALTHCARE

Crossroads Behavioral Healthcare LME serves the western North Carolina counties of Iredell, Surry and Yadkin. Only Iredell is considered urban. Of the 276,000 residents living in this area, 16% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

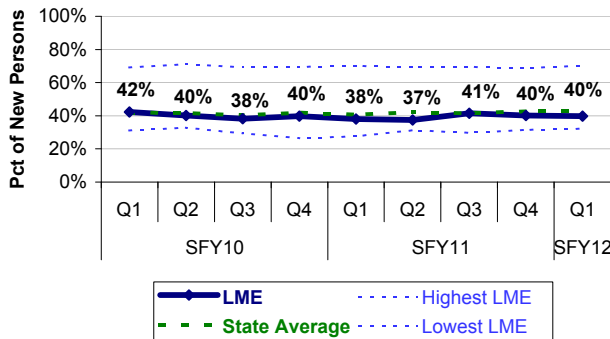


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

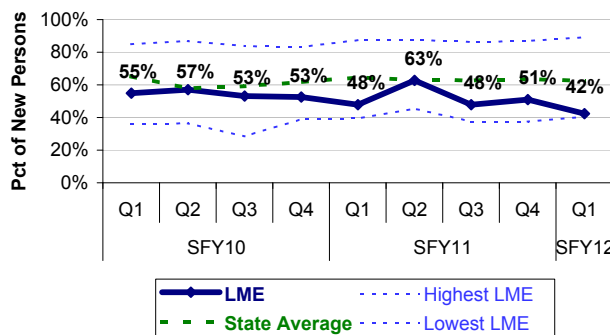
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained fairly level over the past 9 quarters and is currently slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



● About two-fifths of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has decreased over the past 9 quarters and is currently below the state average.

CROSSROADS

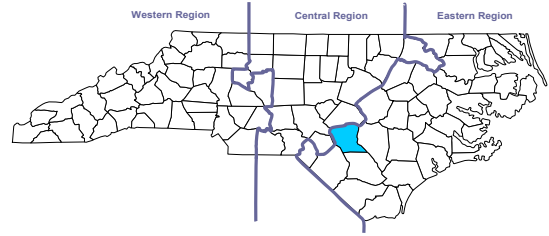
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|-------|--------|--|--|
| | | Lowest LME | State Average | Highest LME | | Iredell | Surry | Yadkin | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 95% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 78% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 42% | 33% | 62% | 41% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 41% | 40% | 44% | 40% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 33% | 30% | 42% | 32% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 15% | 15% | 17% | 13% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 10% | 14% | 10% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 7% | 11% | 10% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 40% | 40% | 40% | 38% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 21% | 24% | 17% | 19% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 42% | 37% | 49% | 50% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 27% | 21% | 34% | 38% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 50% | 25% | 50% | 100% | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 25% | 25% | 25% | 25% | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 55% | 57% | 55% | 49% | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 36% | 38% | 32% | 41% | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 17% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 39% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 13% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 17% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 27% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 58% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

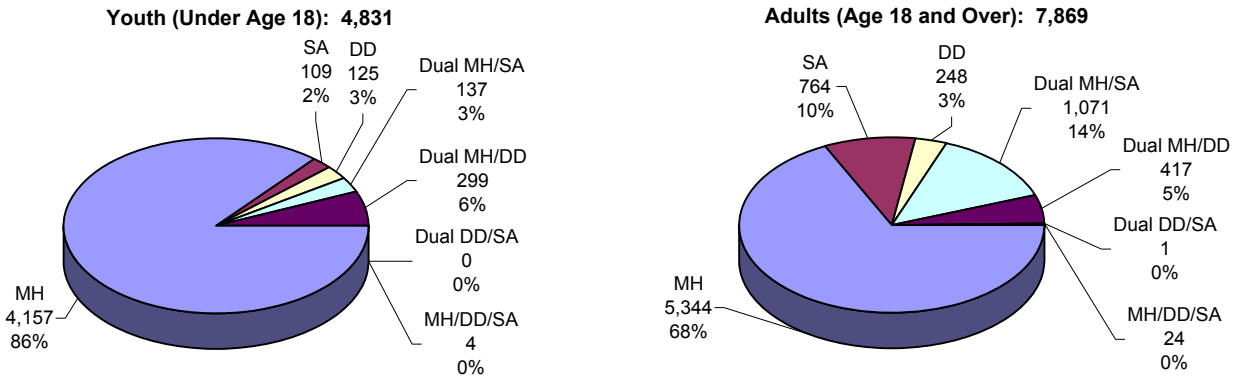
CUMBERLAND

Cumberland County LME is a single-county program in eastern North Carolina. This urban county has 327,000 residents, of whom 19% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

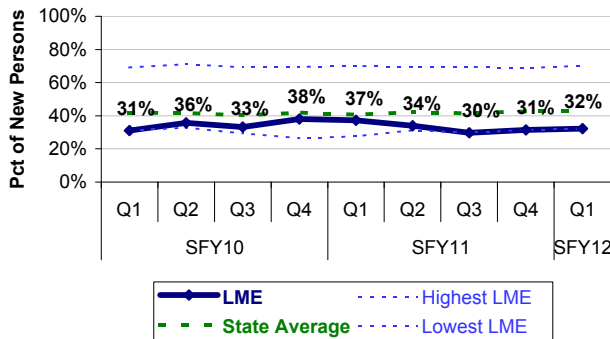


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

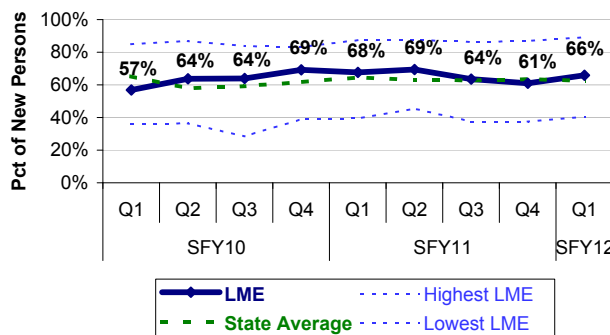
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost one-third of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has fluctuated up and down over the past 9 quarters and has remained below the state average during this time.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has improved over the past 9 quarters from slightly below to slightly above the state average.

CUMBERLAND

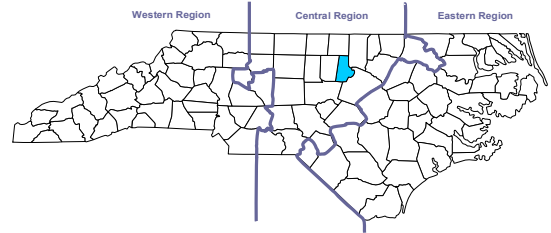
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Cumberland | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 98% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 73% | | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 53% | 53% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 59% | 59% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 36% | 36% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 18% | 18% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 9% | 9% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 16% | 16% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 32% | 32% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 21% | 21% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 66% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 55% | 55% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 25% | 25% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 23% | 23% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 46% | 46% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 35% | 35% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 15% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 10% | | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 5% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 9% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 50% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 53% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

DURHAM CENTER

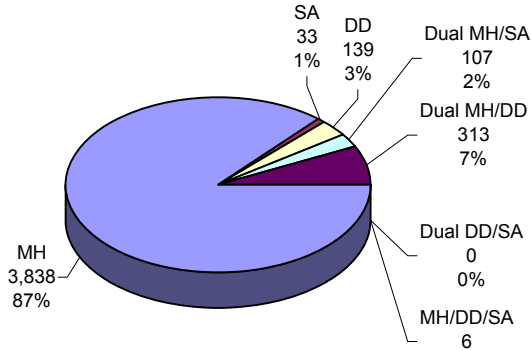
The Durham Center LME is a single-county program in central North Carolina. This urban county is part of the Triangle metropolitan area. Of the 274,000 residents living in the county, 16% are enrolled in Medicaid.



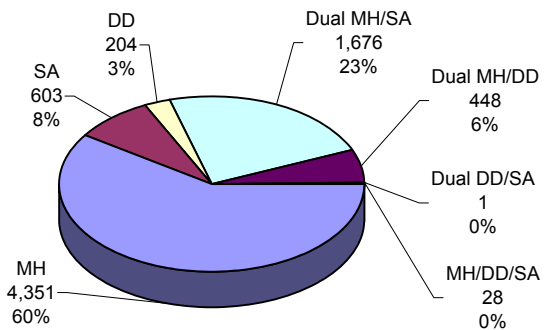
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 4,436



Adults (Age 18 and Over): 7,311

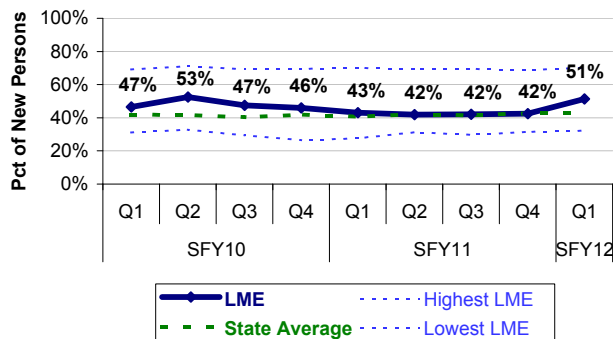


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

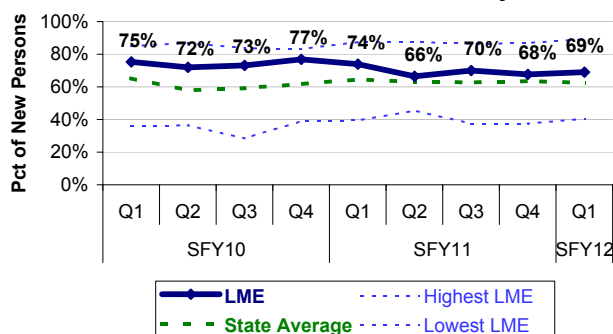
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Over half of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has fluctuated up and down over the past 9 quarters and is currently above the state average.

Substance Abuse: 2 Visits within 14 Days



● Over two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has decreased slightly over the past 9 quarters but has consistently remained above the state average.

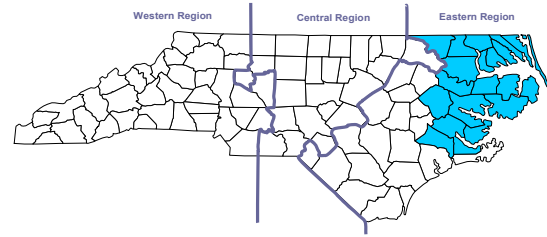
DURHAM CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Durham | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 92% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 76% | | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 58% | 58% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 71% | 71% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 40% | 40% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 25% | 25% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 13% | 13% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 13% | 13% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 51% | 51% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 39% | 39% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 69% | 69% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 55% | 55% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 39% | 39% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 31% | 31% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 62% | 62% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 49% | 49% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 21% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 53% | | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 2% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 12% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 55% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 49% | | | | | |

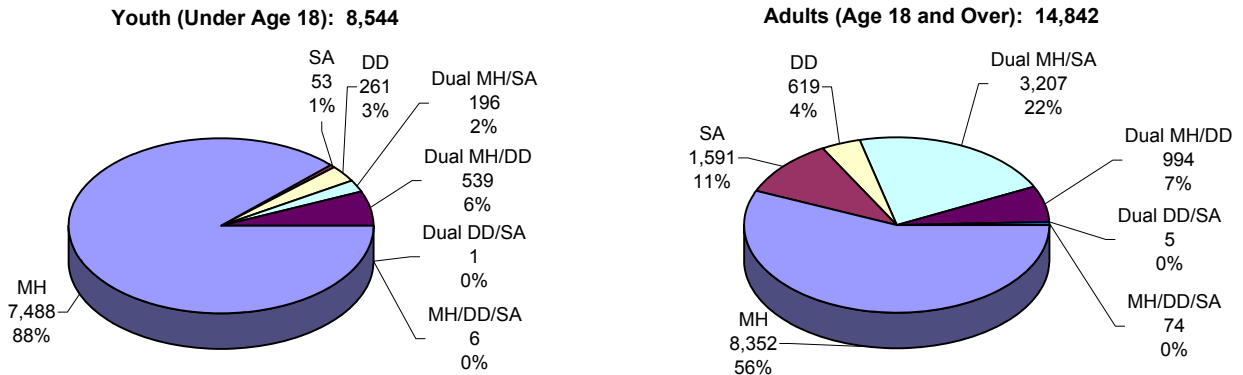
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

EAST CAROLINA BEHAVIORAL HEALTH

East Carolina Behavioral Health LME serves 19 counties in eastern North Carolina, all but one of which (Pitt) are rural. Of the 617,000 residents living in this area, 18% are enrolled in Medicaid.



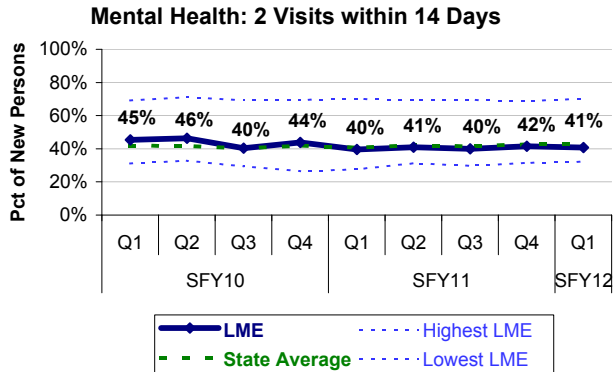
Persons Served By Age and Disability During July 2010 - June 2011 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)



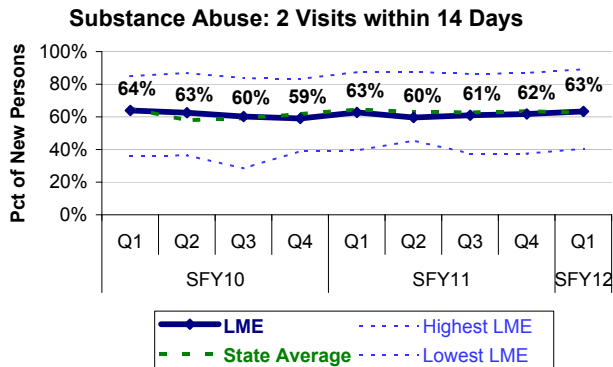
The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. This percentage has decreased slightly over the past 9 quarters from slightly above the state average to slightly below the state average.



- Over three-fifths of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has hovered around the state average over the past 9 quarters and is currently at the state average.

ECBH

So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|--------|--------|--------|
| | | Lowest LME | State Average | Highest LME | | Beaufort | Bertie | Camden | Chowan | Craven |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 63% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 66% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 49% | 61% | 50% | 31% | 51% | 56% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 66% | 60% | 43% | 76% | 47% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 54% | 60% | 27% | 51% | 45% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 21% | 20% | 17% | 18% | 21% | 21% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 16% | 11% | 5% | 10% | 15% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 16% | 10% | 5% | 9% | 10% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 41% | 33% | 33% | 19% | 49% | 34% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 26% | 20% | 22% | 11% | 25% | 18% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 63% | 68% | 100% | 0% | 46% | 46% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 45% | 44% | 86% | 0% | 23% | 32% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 45% | 67% | 40% | 50% | 100% | 50% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 38% | 67% | 20% | 50% | 100% | 42% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 51% | 57% | 67% | 44% | 44% | 39% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 36% | 42% | 50% | 33% | 22% | 25% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 28% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 2% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 19% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 32% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 45% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

ECBH
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|------|-------|----------|------|
| | | Lowest LME | State Average | Highest LME | | Currituck | Dare | Gates | Hertford | Hyde |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 63% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 66% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 49% | 32% | 42% | 36% | 47% | 30% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 37% | 42% | 35% | 40% | 31% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 20% | 22% | 39% | 59% | 55% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 21% | 19% | 9% | 16% | 13% | 14% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 7% | 10% | 6% | 10% | 6% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 3% | 8% | 3% | 5% | 10% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 41% | 39% | 47% | 39% | 29% | 25% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 26% | 22% | 27% | 16% | 16% | 13% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 63% | 73% | 88% | 75% | 64% | 100% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 45% | 64% | 81% | 75% | 50% | 100% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 45% | 100% | 50% | 50% | 25% | 100% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 38% | 0% | 50% | 50% | 13% | 100% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 51% | 33% | 49% | 70% | 53% | 100% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 36% | 17% | 33% | 50% | 33% | 100% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 28% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 2% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 19% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 32% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 45% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

ECBH
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|-------------|---------|------------|
| | | Lowest LME | State Average | Highest LME | | Jones | Martin | Northampton | Pamlico | Pasquotank |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 63% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 66% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 49% | 51% | 47% | 64% | 40% | 51% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 91% | 86% | 93% | 103% | 55% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 48% | 41% | 47% | 38% | 52% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 21% | 35% | 20% | 15% | 20% | 12% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 8% | 10% | 12% | 12% | 9% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 7% | 10% | 10% | 6% | 4% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 41% | 40% | 57% | 36% | 42% | 35% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 26% | 17% | 49% | 23% | 30% | 23% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 63% | 25% | 100% | 75% | 33% | 56% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 45% | 0% | 100% | 67% | 17% | 44% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 45% | 0% | 33% | 33% | 0% | 33% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 38% | 0% | 33% | 17% | 0% | 33% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 51% | 47% | 69% | 47% | 29% | 40% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 36% | 29% | 69% | 41% | 19% | 31% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 28% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 2% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 19% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 32% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 45% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

ECBH

So... How Did We Do This Quarter?

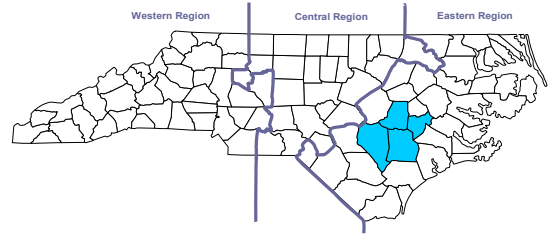
| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|------|---------|------------|--|
| | | Lowest LME | State Average | Highest LME | | Perquimans | Pitt | Tyrrell | Washington | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 63% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 66% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 49% | 44% | 46% | 29% | 73% | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 47% | 82% | 42% | 121% | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 41% | 37% | 46% | 80% | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 21% | 11% | 31% | 9% | 12% | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 9% | 14% | 6% | 25% | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 5% | 11% | 0% | 35% | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 41% | 28% | 45% | 29% | 69% | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 26% | 13% | 30% | 14% | 63% | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 63% | 86% | 67% | 0% | 57% | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 45% | 43% | 45% | 0% | 29% | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 45% | 0% | 45% | 0% | 50% | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 38% | 0% | 39% | 0% | 50% | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 51% | 36% | 57% | 57% | 71% | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 36% | 29% | 38% | 29% | 68% | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 28% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 2% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 19% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 32% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 45% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

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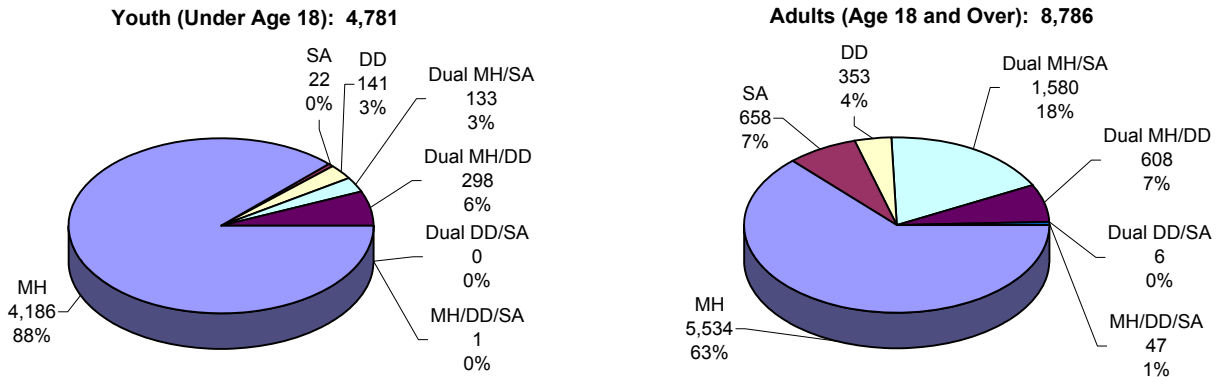
EASTPOINTE

Eastpointe LME serves the eastern North Carolina counties of Duplin, Sampson, Lenoir, and Wayne. Only Wayne is considered urban. Of the 307,000 residents living in this area, 22% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

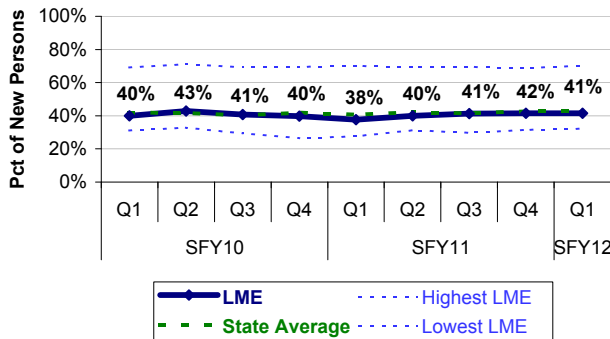


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

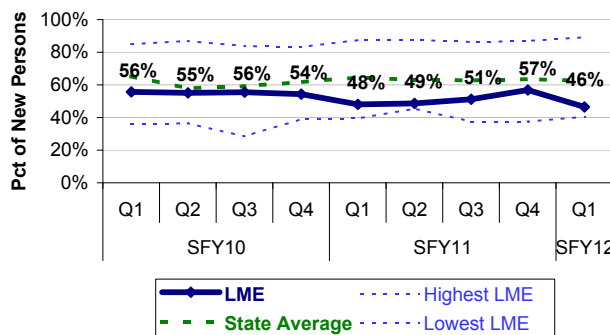
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has hovered around the state average over the past 9 quarters.

Substance Abuse: 2 Visits within 14 Days



● About half of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has fluctuated down and up over the past 9 quarters and has been below the state average during this time.

EASTPOINTE

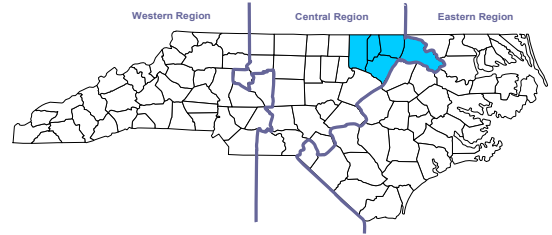
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|---------|-------|--|
| | | Lowest LME | State Average | Highest LME | | Duplin | Lenoir | Sampson | Wayne | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 26% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 22% | | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 63% | 54% | 75% | 51% | 67% | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 66% | 51% | 91% | 52% | 69% | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 53% | 49% | 75% | 45% | 48% | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 21% | 17% | 26% | 17% | 22% | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 13% | 8% | 18% | 9% | 14% | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 11% | 6% | 16% | 7% | 12% | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 41% | 38% | 41% | 42% | 43% | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 24% | 21% | 21% | 23% | 27% | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 46% | 31% | 36% | 52% | 54% | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 30% | 25% | 15% | 45% | 36% | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 41% | 50% | 32% | 33% | 50% | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 25% | 25% | 26% | 27% | 23% | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 60% | 63% | 52% | 77% | 58% | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 38% | 39% | 25% | 62% | 38% | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 30% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 47% | | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 11% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 27% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 73% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 64% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

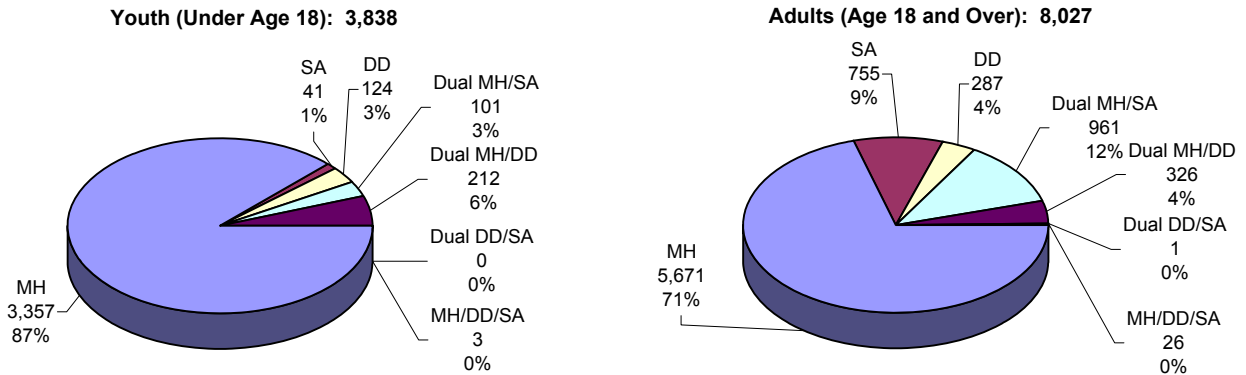
FIVE COUNTY

Five County Mental Health Authority serves the central North Carolina counties of Franklin, Granville, Halifax, Vance and Warren counties, all of which are rural. Of the 244,000 residents living in this area, 23% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

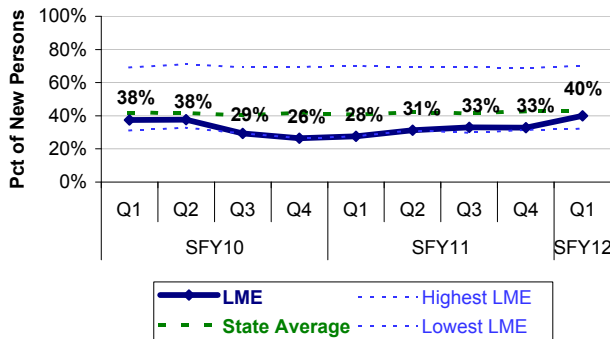


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

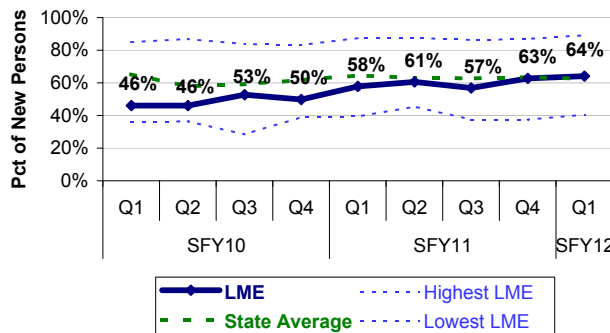
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. This is an improvement over prior quarters. The percentage has fluctuated down and up over the past 9 quarters and has remained below the state average during this time frame.

Substance Abuse: 2 Visits within 14 Days



- Almost two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has improved over the past 9 quarters and has increased from below to slightly above the state average.

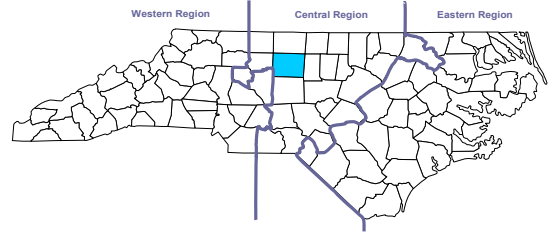
FIVE COUNTY
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|------|---|-----------|---------|-------|--------|
| | | Lowest LME | State Average | Highest LME | | Franklin | Granville | Halifax | Vance | Warren |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 100% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 58% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 69% | 46% | 37% | 103% | 104% | 66% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 72% | 52% | 50% | 74% | 113% | 81% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 41% | 22% | 25% | 71% | 52% | 43% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 22% | 12% | 14% | 24% | 39% | 24% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 8% | 8% | 17% | 19% | 6% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 13% | 10% | 7% | 11% | 24% | 15% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 40% | 37% | 46% | 29% | 48% | 38% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 29% | 24% | 31% | 22% | 35% | 30% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 64% | 57% | 60% | 71% | 64% | 73% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 47% | 33% | 44% | 58% | 46% | 64% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 35% | 50% | 30% | 35% | 38% | 25% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 25% | 25% | 20% | 35% | 23% | 0% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 58% | 37% | 54% | 62% | 62% | 73% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 51% | 26% | 46% | 55% | 56% | 64% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 39% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 35% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 0% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 15% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 31% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 42% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

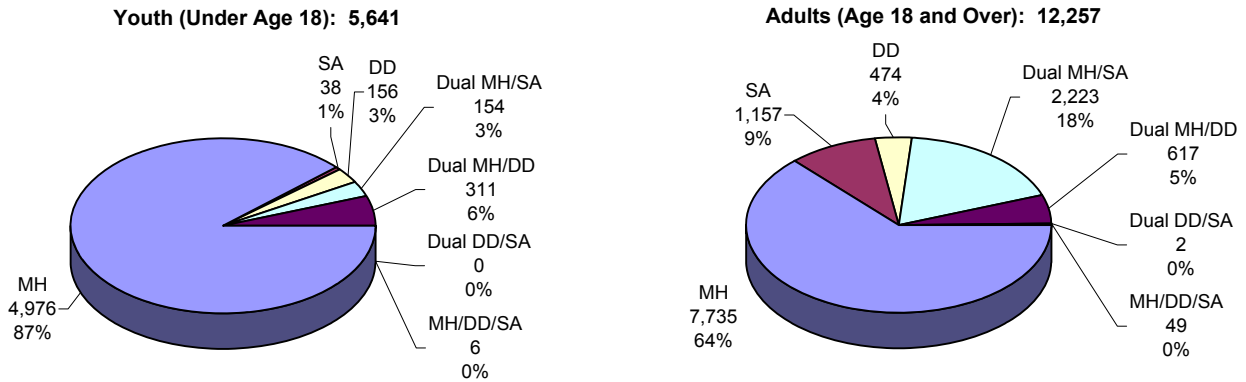
GUILFORD CENTER

Guilford Center LME is a single-county program in the Triad metropolitan area of central North Carolina. Of the 498,000 residents living in this urban county, 15% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

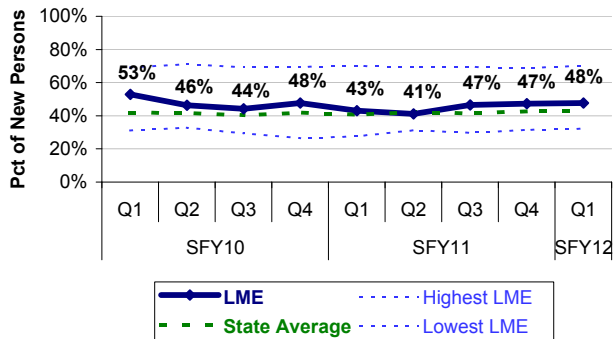


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

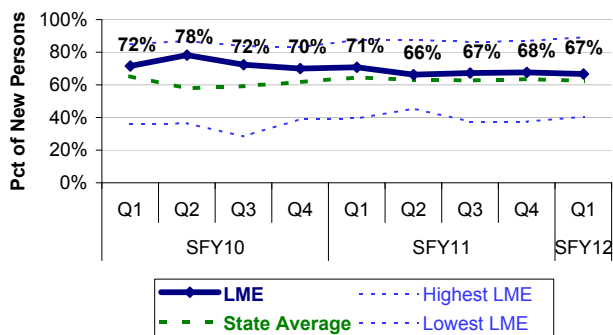
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost half of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has fluctuated down and up over the past 9 quarters and is currently on an upward trend. It has remained at or above the state average during this time frame.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has declined over the past 9 quarters from above to slightly above the state average.

GUILFORD CENTER

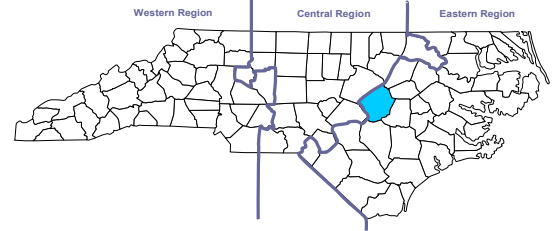
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Guilford | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 84% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 82% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 51% | 51% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 52% | 52% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 36% | 36% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 15% | 15% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 11% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 9% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 48% | 48% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 33% | 33% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 67% | 67% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 55% | 55% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 60% | 60% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 49% | 49% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 64% | 64% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 54% | 54% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 14% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 49% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 8% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 17% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 23% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 59% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

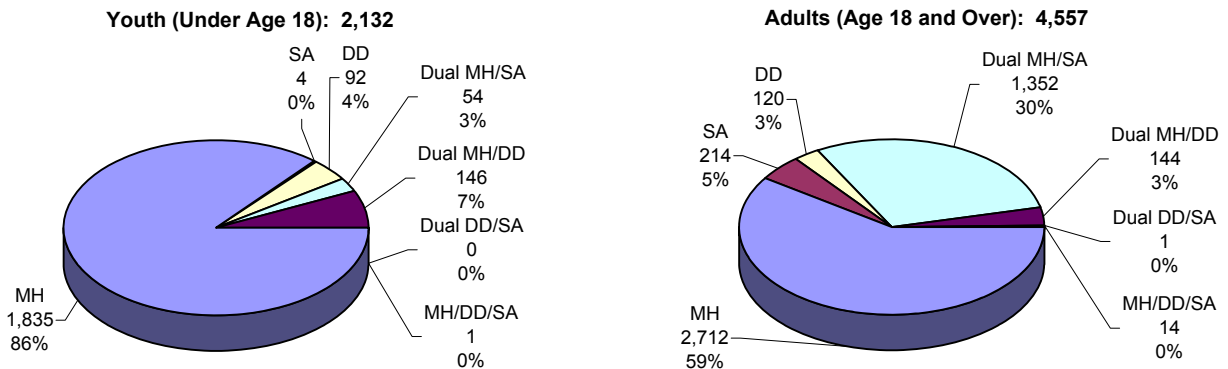
JOHNSTON COUNTY AREA MENTAL HEALTH AUTHORITY

Johnston County LME is a single-county program in eastern North Carolina. Of the 175,000 residents living in this urban county, 17% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

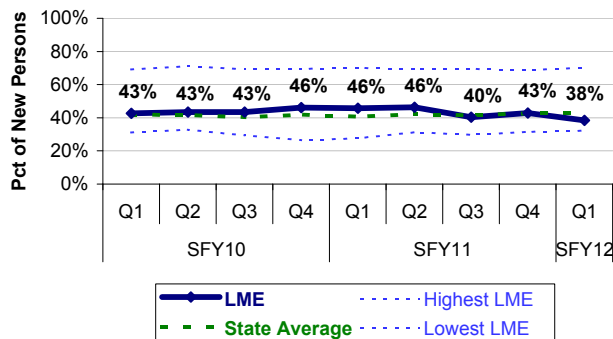


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

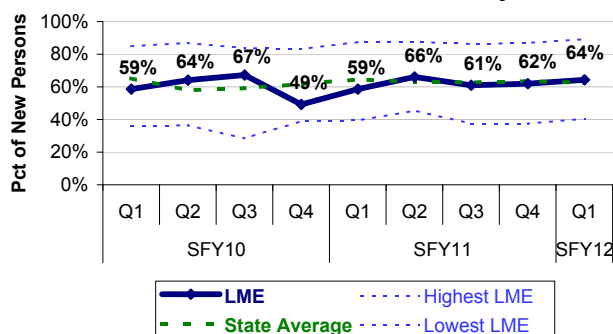
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has declined slightly over the past 9 quarters and is currently slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



- Almost two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has fluctuated up and down over the last 9 quarters and is currently slightly above the state average.

JOHNSTON

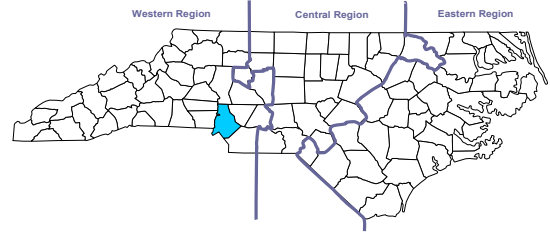
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|------|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Johnston | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 80% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 72% | | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 60% | 60% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 50% | 50% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 26% | 26% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 20% | 20% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 15% | 15% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 7% | 7% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 38% | 38% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 19% | 19% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 64% | 64% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 53% | 53% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 32% | 32% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 29% | 29% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 44% | 44% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 30% | 30% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 50% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 33% | | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 0% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 5% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 100% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 67% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

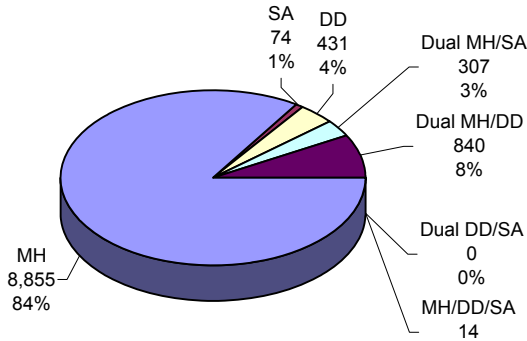
MECKLENBURG COUNTY AREA MH/DD/SA AUTHORITY

Mecklenburg County Area MH/DD/SA Authority is a single-county program that comprises the center of the Charlotte metropolitan area in western North Carolina. Of the 941,000 residents living in this urban county, 15% are enrolled in Medicaid.

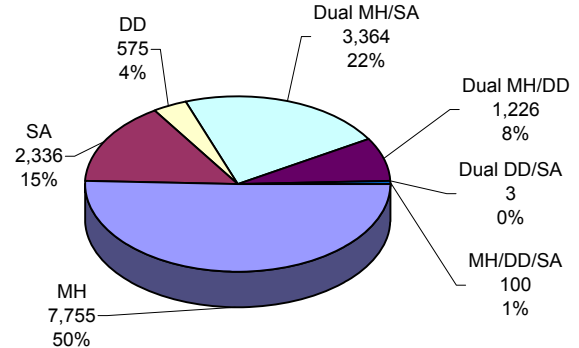


Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 10,521



Adults (Age 18 and Over): 15,359

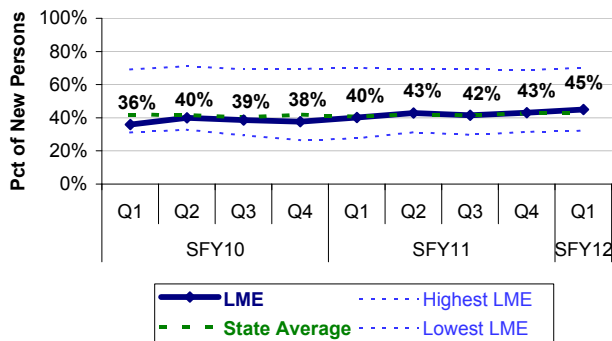


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

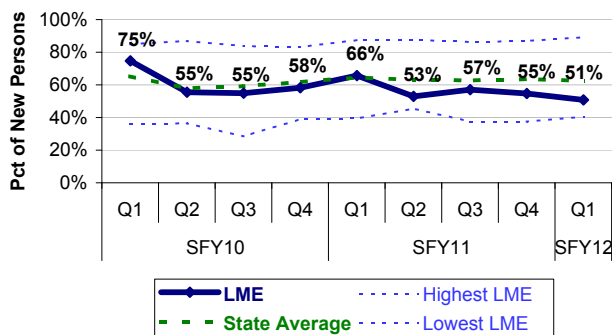
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has improved from slightly below to slightly above the state average over the past 9 quarters.

Substance Abuse: 2 Visits within 14 Days



- About half of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has decreased over the past 9 quarters from above to below the state average.

MECKLENBURG

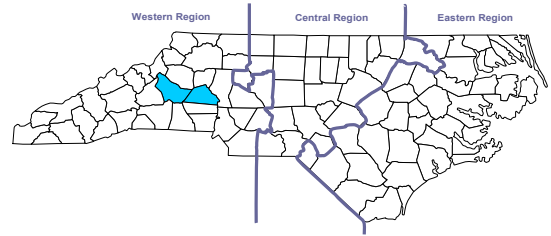
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|------|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Mecklenburg | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 100% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 90% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 33% | 33% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 47% | 47% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 34% | 34% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 20% | 20% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 11% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 9% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 45% | 45% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 33% | 33% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 51% | 51% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 38% | 38% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 34% | 34% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 28% | 28% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 66% | 66% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 48% | 48% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 24% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 38% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 0% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 6% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 21% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 50% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

MENTAL HEALTH PARTNERS

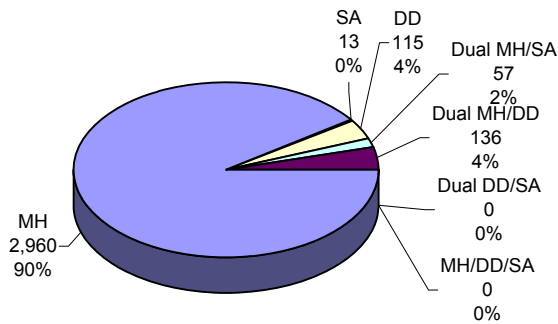
Mental Health Partners LME serves two counties in western North Carolina. Burke is a rural county and Catawba is urban. Of the 247,000 residents living in this area, 17% are enrolled in Medicaid.



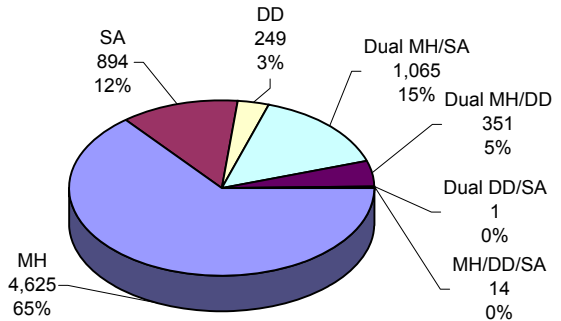
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 3,281



Adults (Age 18 and Over): 7,199

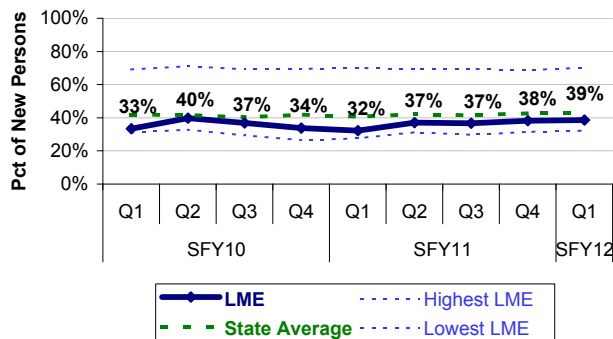


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

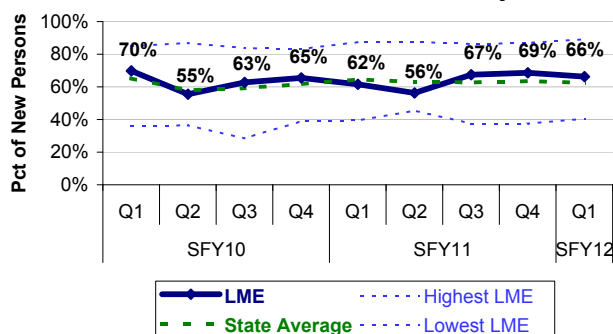
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained fairly stable over the past 9 quarters slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has fluctuated slightly above and below the state average over the past 9 quarters and is currently slightly above the state average.

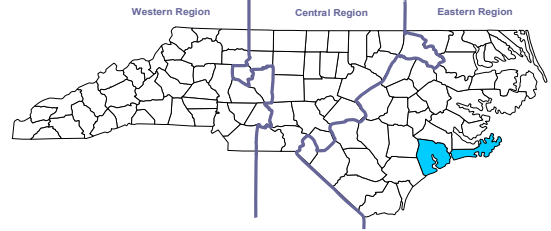
MENTAL HEALTH PARTNERS
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|---------|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Burke | Catawba | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 84% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 56% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 59% | 61% | 57% | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 61% | 70% | 56% | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 39% | 44% | 36% | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 16% | 20% | 14% | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 13% | 11% | 14% | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 6% | 3% | 8% | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 39% | 41% | 37% | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 20% | 22% | 19% | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 57% | 69% | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 55% | 48% | 58% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 44% | 33% | 56% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 28% | 11% | 44% | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 73% | 66% | 78% | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 57% | 51% | 61% | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 21% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 29% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 14% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 29% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 41% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 48% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

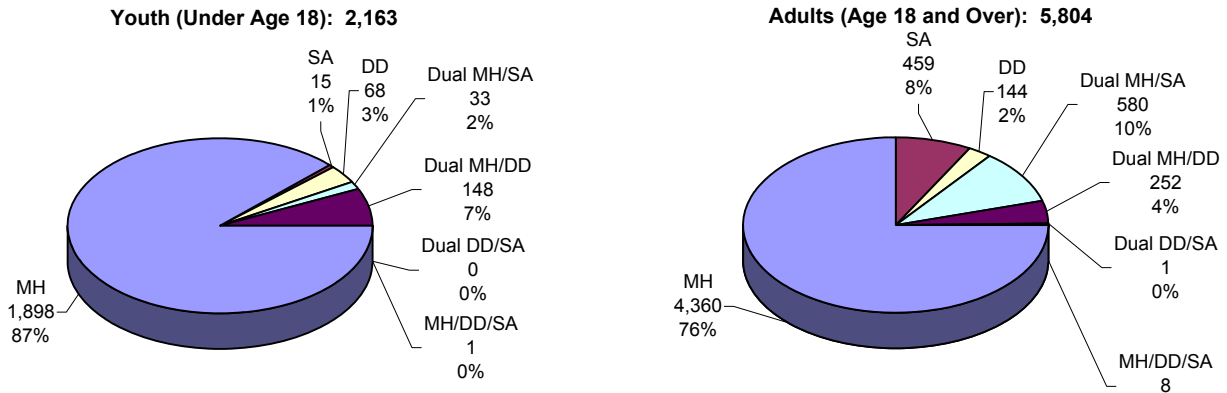
ONSLow-CARTERET BEHAVIORAL HEALTHCARE SERVICES

Onslow-Carteret Behavioral Healthcare Services LME serves two counties in eastern North Carolina. Only Carteret is considered rural. Of the 252,000 residents living in this area, 11% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

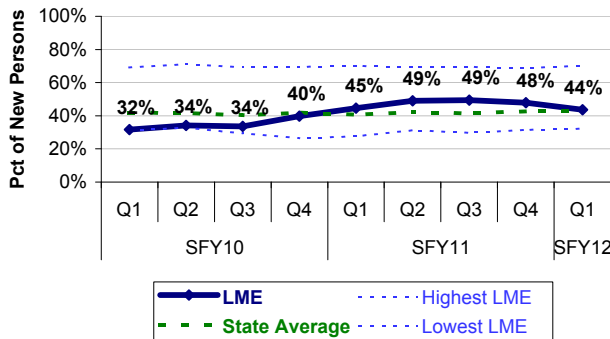


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

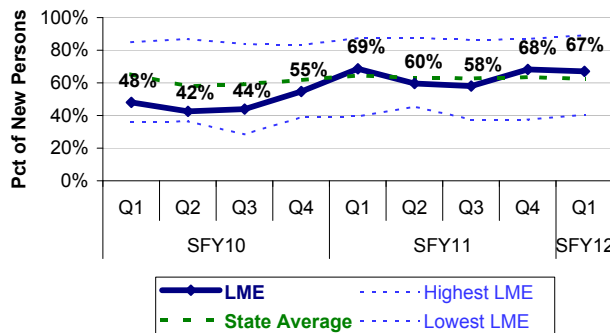
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has increased over the past 9 quarters from below the state average to slightly above the state average.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has increased over the past 9 quarters from below to slightly above the state average.

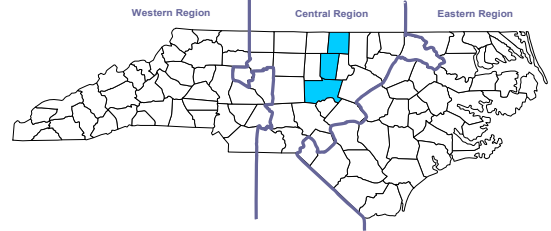
ONslow-CARTERET
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Carteret | Onslow | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 59% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 50% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 51% | 61% | 47% | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 37% | 50% | 34% | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 27% | 36% | 23% | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 13% | 13% | 13% | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 6% | 12% | 4% | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 5% | 9% | 4% | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 44% | 37% | 47% | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 26% | 22% | 28% | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 67% | 72% | 62% | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 58% | 59% | 56% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 46% | 50% | 44% | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 29% | 38% | 25% | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 64% | 61% | 65% | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 49% | 48% | 50% | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 33% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 17% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 8% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 8% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 50% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 24% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

ORANGE-PERSON-CHATHAM MH/DD/SA AUTHORITY

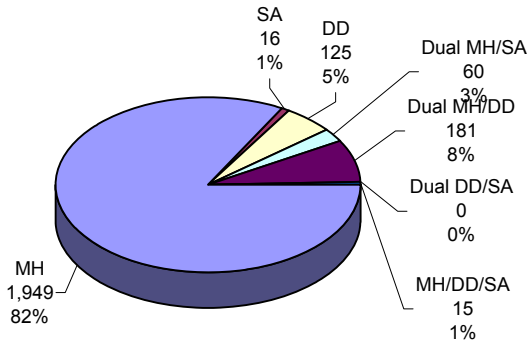
Orange-Person-Chatham MH/DD/SA Authority serves three counties in central North Carolina. Only Orange County is considered urban. Of the 242,000 residents living in this area, 11% are enrolled in Medicaid.



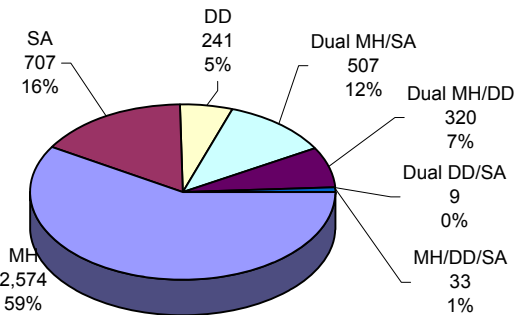
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 2,346



Adults (Age 18 and Over): 4,391

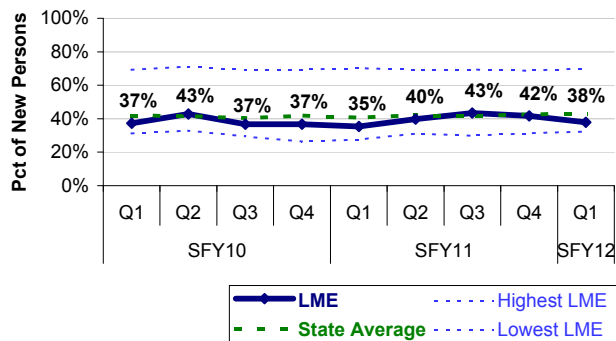


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

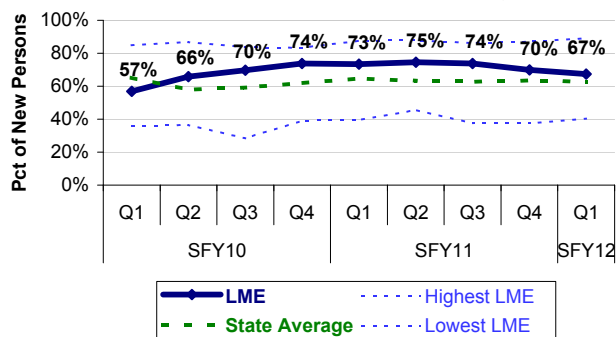
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained about the same over the past 9 quarters and is currently slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has improved, leveled off, then declined over the past 9 quarters leaving it slightly above where it was at the beginning of this time frame. It has remained above the state average for all but one quarter.

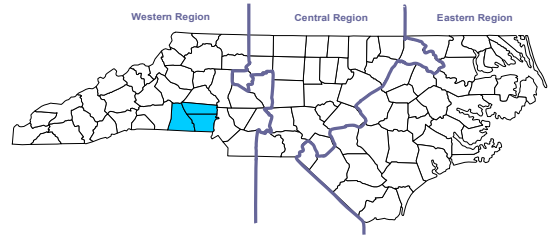
Orange-Person-Chatham
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|--------|--|--|
| | | Lowest LME | State Average | Highest LME | | Chatham | Orange | Person | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 81% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 82% | | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 33% | 23% | 32% | 51% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 51% | 40% | 52% | 68% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 38% | 26% | 36% | 62% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 25% | 17% | 26% | 34% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 8% | 6% | 7% | 13% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 11% | 9% | 11% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 38% | 43% | 39% | 33% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 23% | 23% | 24% | 19% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 67% | 64% | 69% | 67% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 48% | 38% | 52% | 49% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 32% | 29% | 31% | 40% | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 32% | 29% | 31% | 40% | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 67% | 75% | 68% | 62% | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 51% | 38% | 56% | 46% | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 26% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 43% | | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 8% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 13% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 50% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 57% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

PATHWAYS

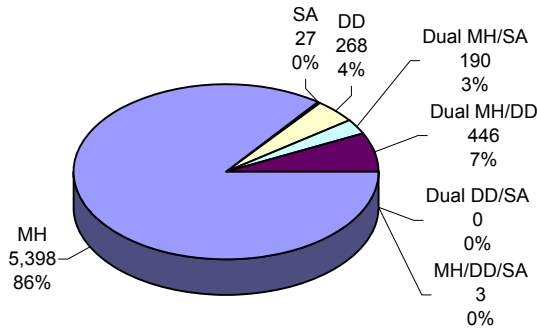
Pathways MH/DD/SA LME serves the western North Carolina counties of Cleveland, Gaston and Lincoln. Of the 386,000 residents living in these urban counties, 20% are enrolled in Medicaid.



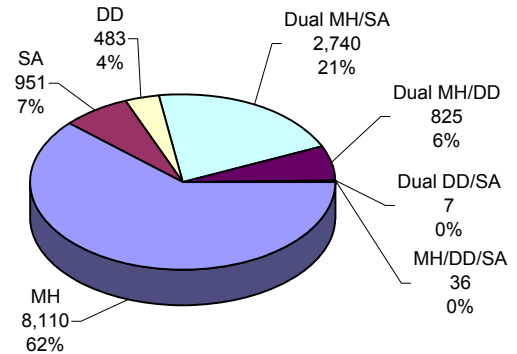
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 6,332



Adults (Age 18 and Over): 13,152

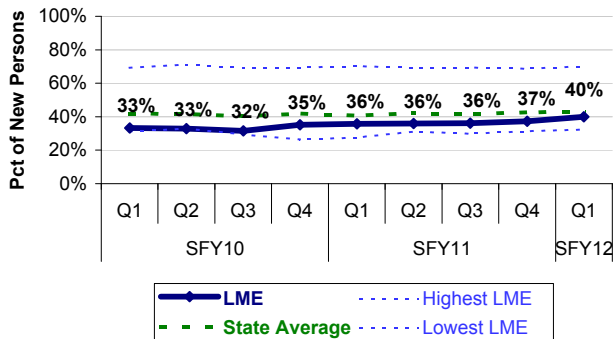


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

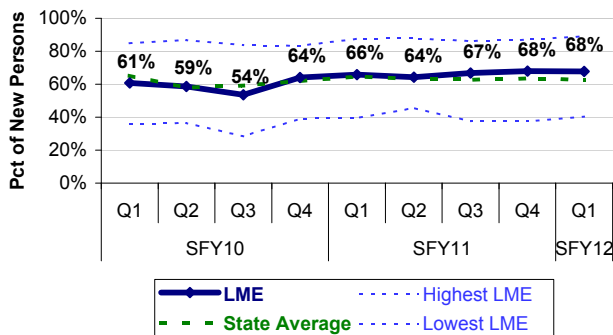
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has improved over the past 9 quarters from below to slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



- Over two-thirds of consumers with substance abuse received two visits within the first 14 days this quarter. The percentage has improved over the past 9 quarters from slightly below to slightly above the state average.

PATHWAYS

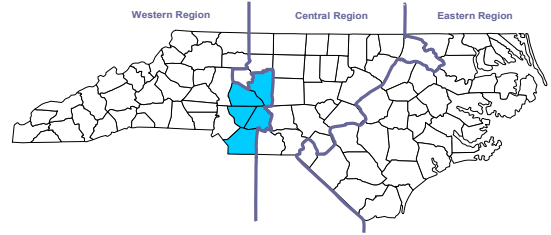
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------|---------|--|--|
| | | Lowest LME | State Average | Highest LME | | Cleveland | Gaston | Lincoln | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 93% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 67% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 73% | 86% | 76% | 49% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 73% | 96% | 71% | 50% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 56% | 77% | 51% | 41% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 29% | 37% | 28% | 22% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 16% | 17% | 17% | 12% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 12% | 18% | 9% | 10% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 40% | 42% | 42% | 26% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 30% | 32% | 32% | 14% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 68% | 49% | 79% | 72% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 55% | 38% | 65% | 53% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 59% | 48% | 62% | 71% | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 49% | 43% | 50% | 57% | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 60% | 50% | 68% | 49% | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 44% | 35% | 53% | 29% | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 0% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 30% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 0% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 10% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 22% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 57% | | | | | |

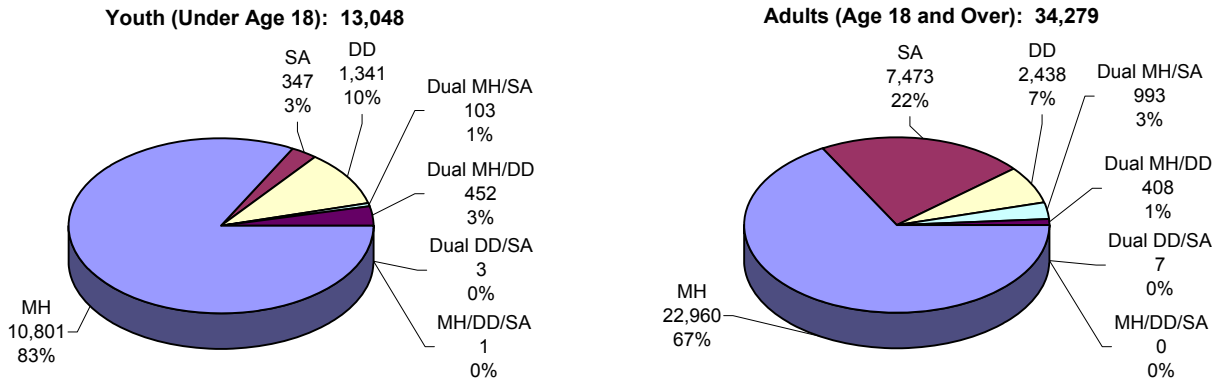
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

PBH

PBH LME serves five counties in western North Carolina, only one of which is considered rural. Of the 757,000 residents living in this area, 15% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

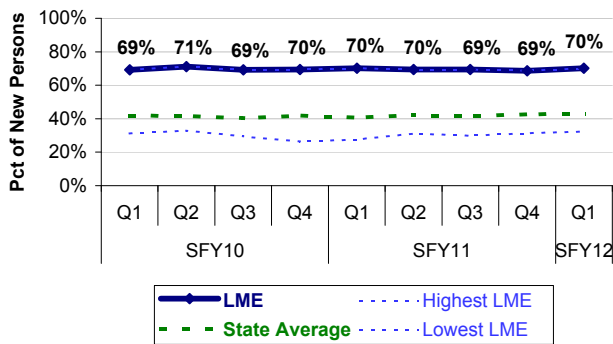


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

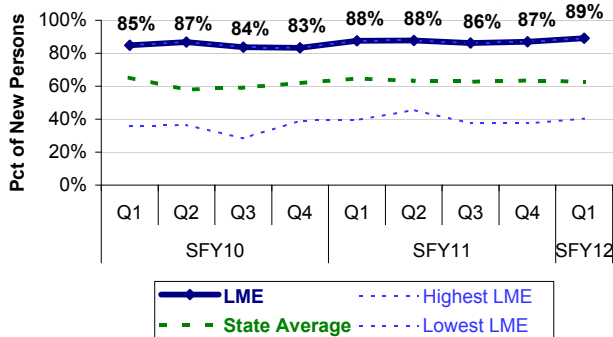
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Over two-thirds of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained fairly level and has been the highest in the state over the past 9 quarters.

Substance Abuse: 2 Visits within 14 Days



● Over four-fifths of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has improved slightly and has been the highest in the state over the past 9 quarters.

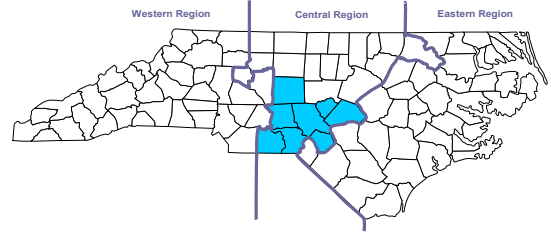
PBH
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|----------|-------|--------|-------|
| | | Lowest LME | State Average | Highest LME | | Cabarrus | Davidson | Rowan | Stanly | Union |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 90% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 90% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 79% | 87% | 81% | 88% | 155% | 40% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 67% | 75% | 51% | 99% | 122% | 37% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 63% | 69% | 56% | 65% | 115% | 47% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 35% | 46% | 26% | 40% | 43% | 27% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 19% | 19% | 19% | 25% | 29% | 11% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 12% | 12% | 9% | 23% | 22% | 5% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 70% | 69% | 71% | 67% | 69% | 76% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 31% | 34% | 30% | 31% | 30% | 32% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 89% | 91% | 90% | 81% | 93% | 93% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 39% | 45% | 34% | 35% | 44% | 39% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 50% | 67% | 50% | 50% | 33% | 50% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 14% | 0% | 0% | 50% | 33% | 0% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 89% | 75% | 90% | 88% | 92% | 100% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 28% | 42% | 21% | 29% | 25% | 40% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 19% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 33% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 7% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 30% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 67% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 88% | Data for these indicators are not available at the county level | | | | |

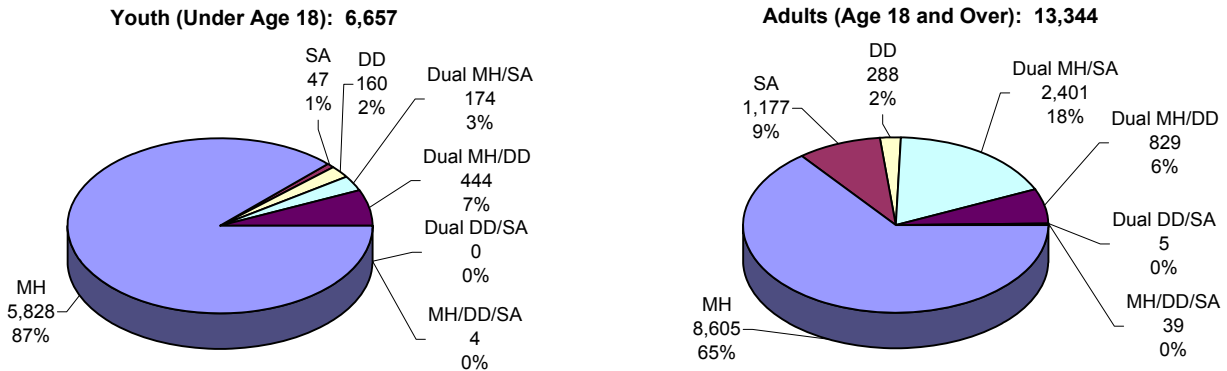
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

SANDHILLS CENTER

Sandhills Center LME serves eight counties in central North Carolina, two of which (Lee and Harnett) are considered urban. Of the 562,000 residents living in this area, 19% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

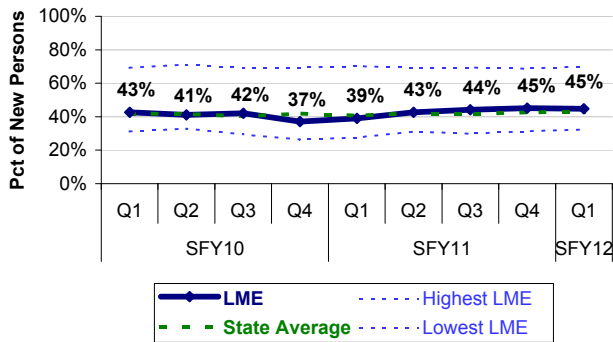


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

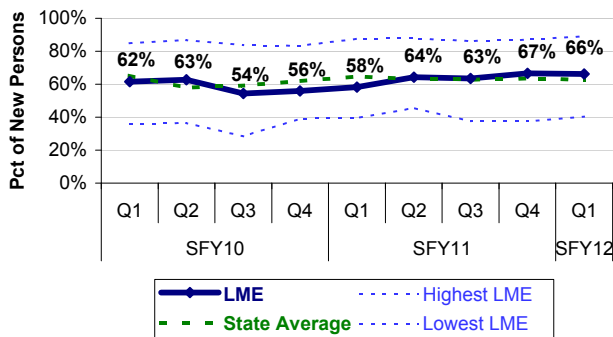
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has improved slightly over the past 9 quarters and is currently slightly above the state average.

Substance Abuse: 2 Visits within 14 Days



● Two-thirds of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has improved slightly over the past 9 quarters and is currently slightly above the state average.

SANDHILLS CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|---------|------|-----|------------|
| | | Lowest LME | State Average | Highest LME | | Anson | Harnett | Hoke | Lee | Montgomery |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 75% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 74% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 52% | 66% | 41% | 39% | 51% | 57% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 52% | 88% | 39% | 52% | 46% | 57% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 34% | 51% | 28% | 28% | 36% | 39% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 16% | 36% | 9% | 20% | 16% | 10% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 14% | 8% | 6% | 12% | 11% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 8% | 10% | 6% | 4% | 8% | 6% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 45% | 54% | 45% | 46% | 37% | 37% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 29% | 47% | 29% | 28% | 21% | 24% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 69% | 59% | 69% | 74% | 50% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 48% | 50% | 51% | 46% | 45% | 19% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 53% | 100% | 69% | 50% | 38% | 100% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 44% | 100% | 56% | 50% | 0% | 100% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 65% | 50% | 57% | 58% | 54% | 61% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 52% | 33% | 43% | 50% | 37% | 39% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 22% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 46% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 6% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 8% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 48% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 61% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

SANDHILLS CENTER
So... How Did We Do This Quarter?

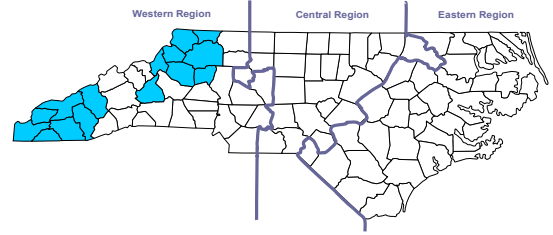
| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|----------|----------|--|--|
| | | Lowest LME | State Average | Highest LME | | Moore | Randolph | Richmond | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 75% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 74% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 52% | 41% | 60% | 73% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 52% | 39% | 54% | 87% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 34% | 36% | 30% | 45% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 16% | 21% | 12% | 31% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 11% | 12% | 12% | 14% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 8% | 11% | 8% | 16% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 45% | 37% | 47% | 51% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 29% | 18% | 29% | 37% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 74% | 63% | 66% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 48% | 52% | 50% | 52% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 53% | 40% | 50% | 36% | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 44% | 30% | 50% | 36% | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 65% | 71% | 65% | 82% | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 52% | 53% | 55% | 72% | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 22% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 46% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 6% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 8% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 48% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 61% | | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

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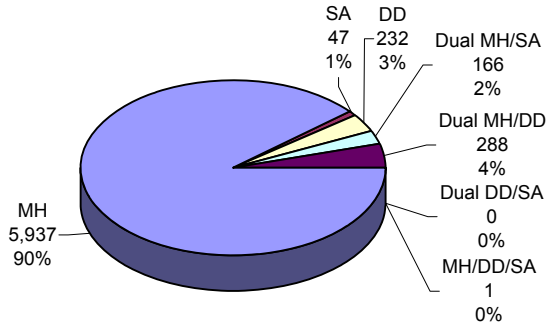
SMOKY MOUNTAIN CENTER

Smoky Mountain Center serves 15 non-contiguous rural counties in western NC. Of the 542,000 residents living in this area, 18% are enrolled in Medicaid.

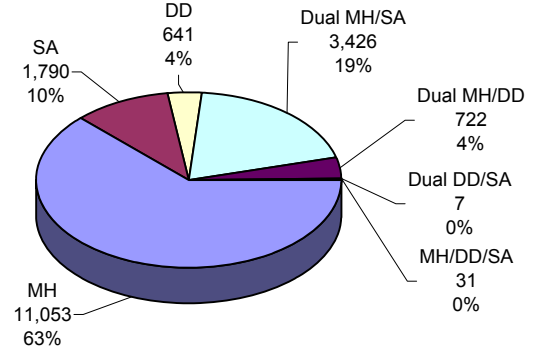


Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 6,671



Adults (Age 18 and Over): 17,670

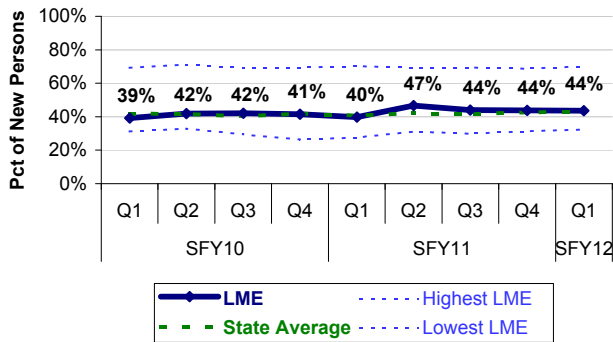


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

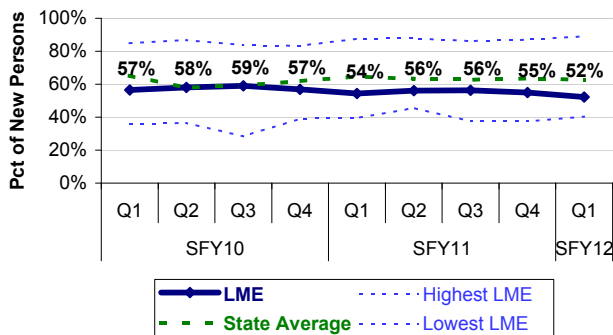
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has increased slightly over the past 9 quarters and has followed the state average.

Substance Abuse: 2 Visits within 14 Days



● Over half of substance abuse consumers received two visits within the first 14 days of care this quarter. The percentage has decreased over the past 9 quarters and is currently below the state average.

SMOKY MOUNTAIN CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|-----------|------|-------|----------|
| | | Lowest LME | State Average | Highest LME | | Alexander | Alleghany | Ashe | Avery | Caldwell |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 92% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 76% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 65% | 57% | 73% | 72% | 54% | 57% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 45% | 75% | 62% | 66% | 64% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 40% | 29% | 65% | 52% | 41% | 33% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 18% | 11% | 30% | 16% | 8% | 15% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 15% | 12% | 14% | 18% | 16% | 11% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 4% | 25% | 23% | 32% | 3% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 44% | 37% | 23% | 35% | 43% | 50% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 23% | 17% | 14% | 19% | 26% | 26% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 52% | 48% | 75% | 45% | 69% | 56% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 39% | 39% | 50% | 36% | 54% | 44% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 57% | 80% | 0% | 50% | 0% | 57% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 46% | 80% | 0% | 50% | 0% | 43% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 60% | 57% | 50% | 51% | 59% | 68% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 42% | 30% | 41% | 35% | 35% | 51% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 15% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 16% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 24% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 42% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 50% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

SMOKY MOUNTAIN CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|------|--------|---------|---------|
| | | Lowest LME | State Average | Highest LME | | Cherokee | Clay | Graham | Haywood | Jackson |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 92% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 76% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 65% | 77% | 59% | 82% | 87% | 58% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 84% | 79% | 80% | 97% | 77% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 40% | 51% | 48% | 48% | 51% | 27% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 18% | 18% | 27% | 20% | 26% | 26% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 15% | 19% | 12% | 20% | 23% | 11% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 9% | 8% | 16% | 8% | 9% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 44% | 50% | 50% | 49% | 45% | 41% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 23% | 26% | 28% | 31% | 25% | 23% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 52% | 44% | 44% | 45% | 51% | 50% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 39% | 26% | 11% | 27% | 35% | 44% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 57% | 80% | 0% | 100% | 50% | 67% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 46% | 40% | 0% | 100% | 50% | 33% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 60% | 59% | 67% | 53% | 61% | 64% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 42% | 41% | 33% | 21% | 43% | 42% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 15% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 16% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 24% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 42% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 50% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

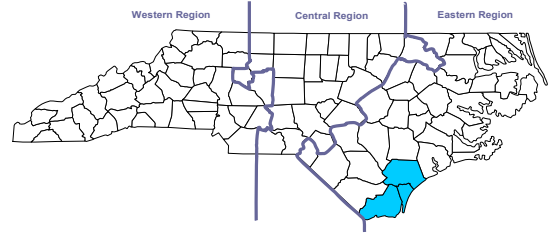
SMOKY MOUNTAIN CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|----------|-------|---------|--------|
| | | Lowest LME | State Average | Highest LME | | Macon | McDowell | Swain | Watauga | Wilkes |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 92% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 76% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 65% | 65% | 73% | 88% | 36% | 69% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 55% | 56% | 82% | 42% | 53% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 40% | 29% | 48% | 37% | 25% | 47% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 18% | 25% | 18% | 13% | 10% | 15% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 15% | 17% | 19% | 18% | 8% | 19% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 5% | 15% | 24% | 10% | 7% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 44% | 48% | 38% | 47% | 37% | 45% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 23% | 24% | 17% | 24% | 20% | 24% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 52% | 62% | 29% | 75% | 50% | 62% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 39% | 45% | 22% | 58% | 44% | 45% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 57% | 0% | 100% | 0% | 50% | 60% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 46% | 0% | 100% | 0% | 50% | 40% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 60% | 43% | 57% | 69% | 59% | 65% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 42% | 29% | 39% | 50% | 34% | 52% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 15% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 32% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 16% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 24% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 42% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 50% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

SOUTHEASTERN CENTER

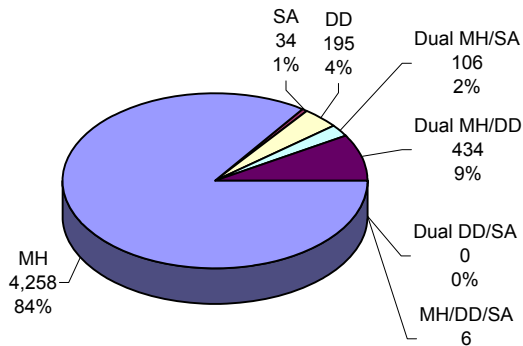
Southeastern Center LME serves the eastern North Carolina counties of Brunswick, New Hanover, and Pender. Only New Hanover is considered urban. Of the 371,000 residents living in this area, 15% are enrolled in Medicaid.



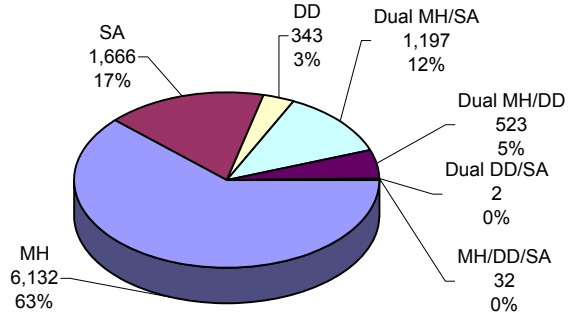
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 5,033



Adults (Age 18 and Over): 9,895

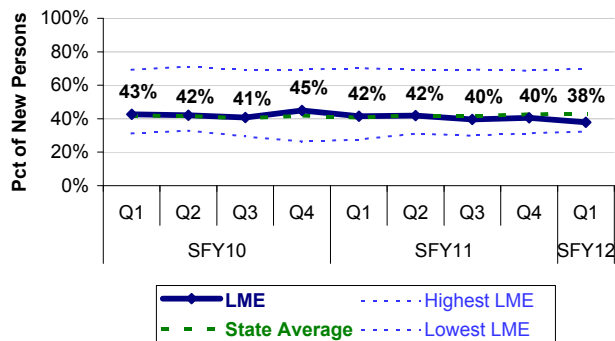


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

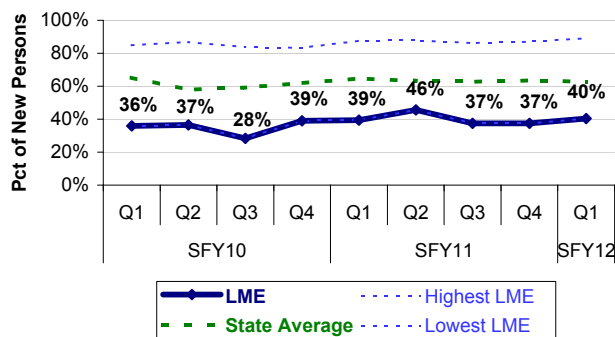
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Almost two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has decreased slightly over the past 9 quarters from at to slightly below the state average.

Substance Abuse: 2 Visits within 14 Days



- Two-fifths of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has fluctuated down and up over the past 9 quarters and has remained well below the state average during this time frame.

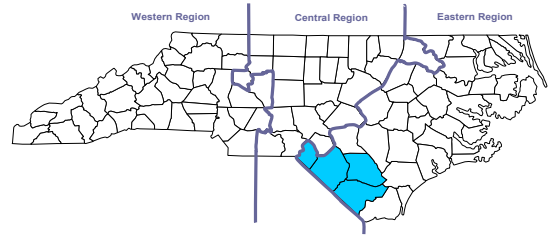
SOUTHEASTERN CENTER
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|-------------|--------|--|--|
| | | Lowest LME | State Average | Highest LME | | Brunswick | New Hanover | Pender | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 70% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 70% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 49% | 41% | 56% | 37% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 75% | 80% | 73% | 74% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 37% | 27% | 44% | 29% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 33% | 45% | 29% | 25% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 12% | 10% | 15% | 8% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 11% | 9% | 12% | 7% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 38% | 37% | 39% | 37% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 22% | 22% | 23% | 20% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 40% | 39% | 45% | 17% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 26% | 22% | 31% | 8% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 71% | 79% | 67% | 57% | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 52% | 54% | 52% | 43% | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 59% | 51% | 61% | 71% | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 44% | 37% | 45% | 53% | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 31% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 51% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 13% | | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 25% | | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 25% | | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 40% | | | | | |

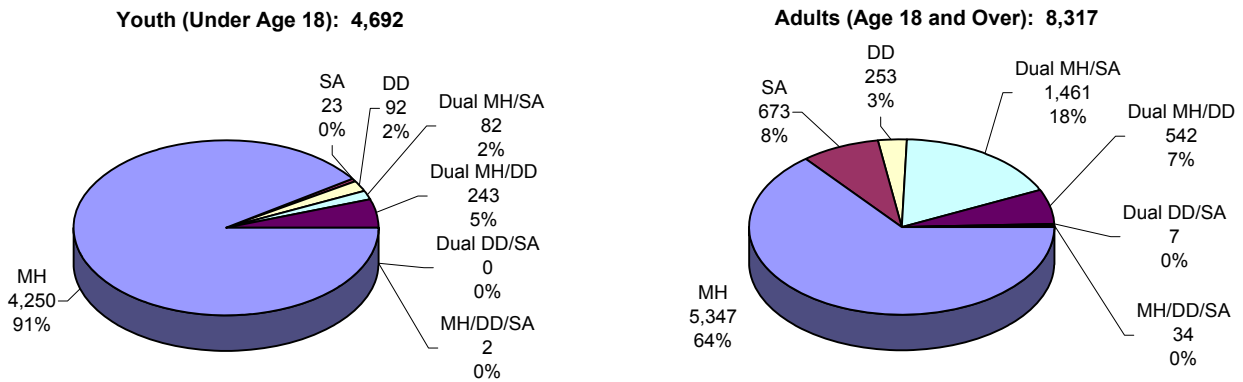
* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

SOUTHEASTERN REGIONAL

Southeastern Regional MH/DD/SAS LME serves the eastern North Carolina counties of Bladen, Columbus, Robeson, and Scotland. Of the 265,000 residents living in these rural counties, 30% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011
 (Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

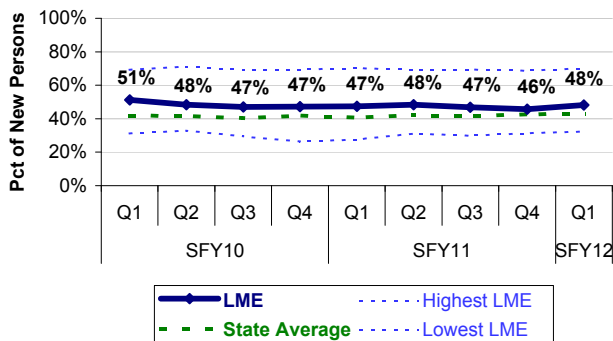


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

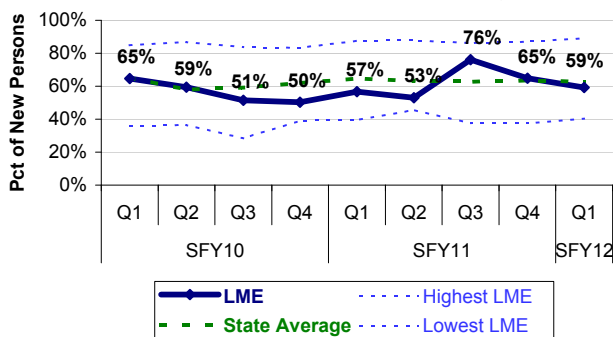
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



● Almost half of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has been fairly level over the past 9 quarters and has been above the state average during this time frame.

Substance Abuse: 2 Visits within 14 Days



● Almost three-fifths of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has fluctuated down and up over the past 9 quarters above and below the state average. The percentage is currently slightly below the state average.

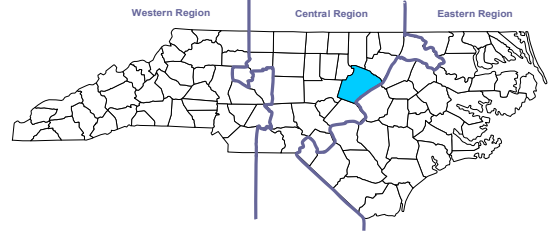
SOUTHEASTERN REGIONAL
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|----------|---------|----------|--|
| | | Lowest LME | State Average | Highest LME | | Bladen | Columbus | Robeson | Scotland | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 97% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 99% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 70% | 61% | 64% | 74% | 74% | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 71% | 53% | 67% | 70% | 103% | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 53% | 54% | 68% | 46% | 52% | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 17% | 19% | 19% | 18% | 12% | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 14% | 11% | 12% | 15% | 15% | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 8% | 4% | 4% | 8% | 15% | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 48% | 50% | 44% | 49% | 51% | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 32% | 32% | 25% | 34% | 34% | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 59% | 52% | 48% | 64% | 63% | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 43% | 24% | 22% | 51% | 58% | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 63% | 63% | 57% | 65% | 60% | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 55% | 63% | 57% | 52% | 60% | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 68% | 55% | 58% | 73% | 69% | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 53% | 42% | 49% | 54% | 57% | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 28% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 34% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 12% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 14% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 41% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 39% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

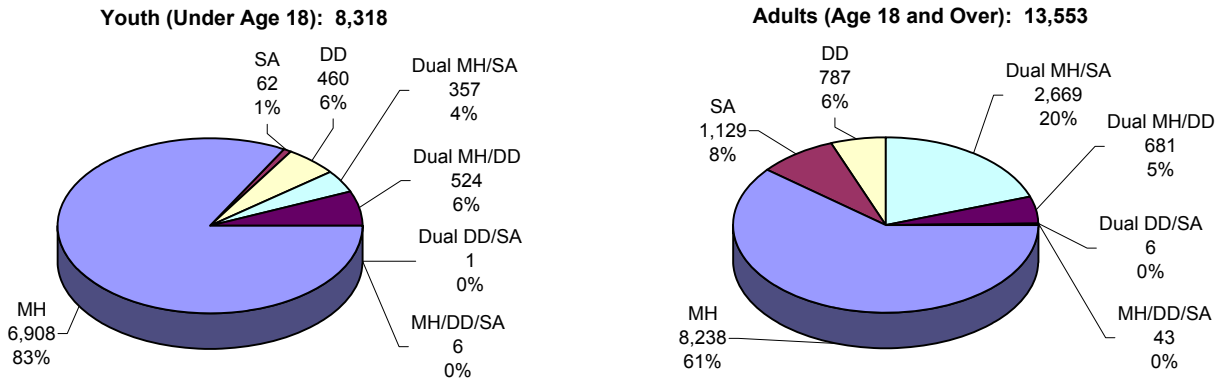
WAKE COUNTY HUMAN SERVICES

Wake County Human Services LME is a single-county program in the Triangle metropolitan area of central North Carolina. Of the 933,000 residents living in this urban county, 10% are enrolled in Medicaid.



Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

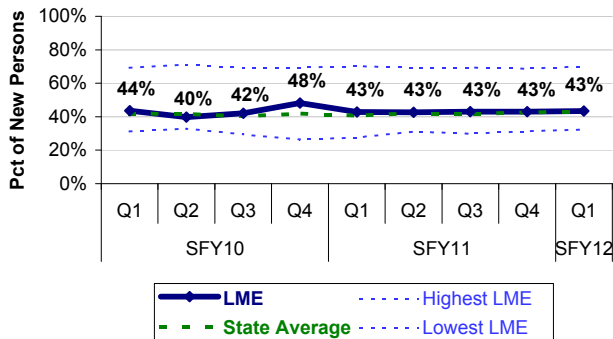


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

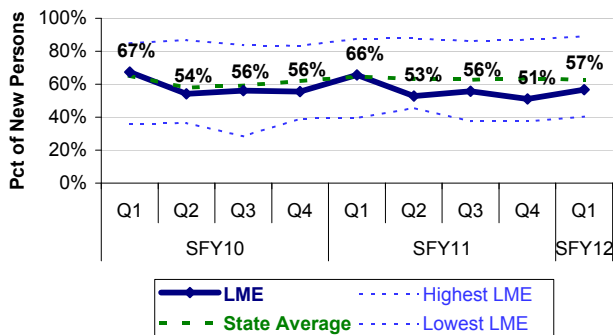
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has remained about the same over the past 9 quarters and has followed the state average.

Substance Abuse: 2 Visits within 14 Days



- Almost three-fifths of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has fluctuated down and up over the past 9 quarters and is currently slightly below the state average.

WAKE

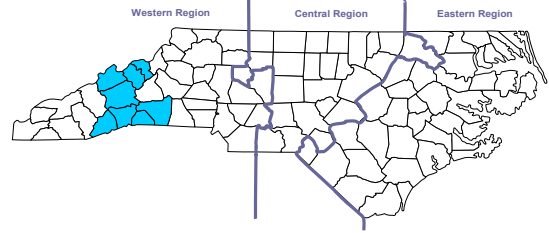
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--|--|--|--|
| | | Lowest LME | State Average | Highest LME | | Wake | | | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 79% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 85% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 31% | 31% | | | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 38% | 38% | | | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 27% | 27% | | | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 16% | 16% | | | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 7% | 7% | | | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 10% | 10% | | | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 43% | 43% | | | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 32% | 32% | | | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 57% | 57% | | | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 44% | 44% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 55% | 55% | | | | |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 48% | 48% | | | | |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 61% | 61% | | | | |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 47% | 47% | | | | |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 15% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 39% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 7% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 19% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 23% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 42% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

WESTERN HIGHLANDS NETWORK

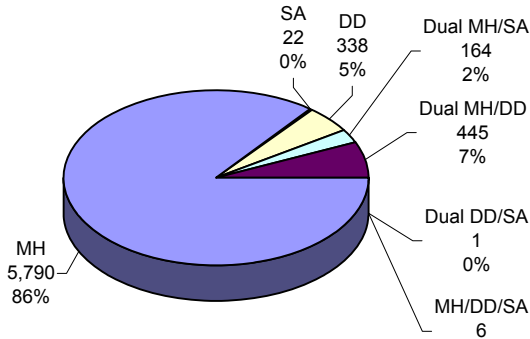
Western Highlands Network LME serves eight counties in western North Carolina, six of which are rural. Of the 529,000 residents living in this area, 16% are enrolled in Medicaid.



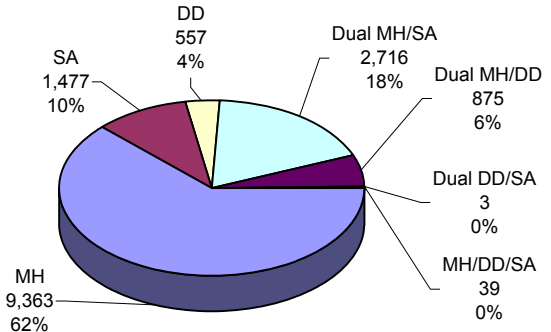
Persons Served By Age and Disability During July 2010 - June 2011

(Based On Medicaid and State-Funded IPRS Claims Paid Through October 2011)

Youth (Under Age 18): 6,766



Adults (Age 18 and Over): 15,030

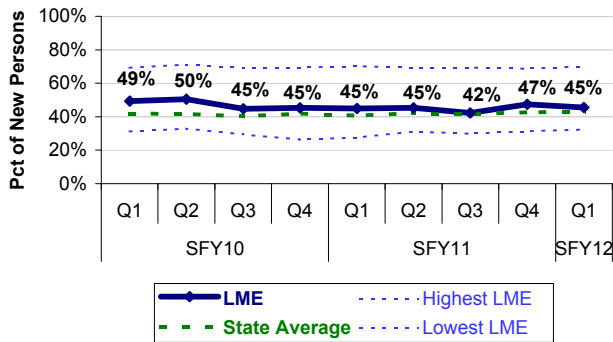


The above pie charts show the number and percentage of persons served during the most recent 12 month period for which claims data is available. It only includes persons whose services were paid by Medicaid and State-Funds through the Integrated Payment Reporting System.

Timely Initiation of Services

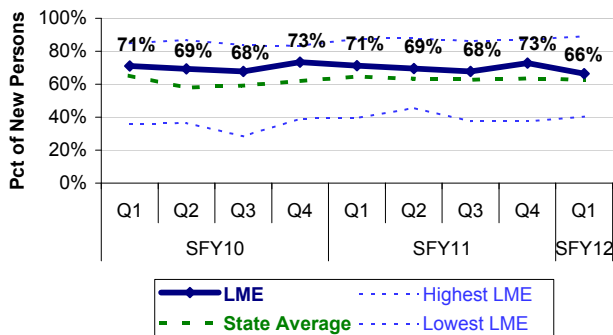
Rationale: For persons with mental illness, developmental disabilities, and addictive diseases to recover control over their lives and maintain stability, they need continuing access to supports and services. Having at least two visits within the first 14 days of care provides the best opportunity for an individual to become fully committed to continuing services. The goal is to increase the percentage.

Mental Health: 2 Visits within 14 Days



- Over two-fifths of mental health consumers received two visits within the first 14 days of care this quarter. The percentage has decreased over the past 9 quarters from above to slightly above the state average.

Substance Abuse: 2 Visits within 14 Days



- Two-thirds of consumers with substance abuse received two visits within the first 14 days of care this quarter. The percentage has fluctuated down and up over the past 9 quarters remaining overall about the same. The percentage has remained above the state average during this time frame.

WESTERN HIGHLANDS NETWORK
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|-----------|---------|----------|------|
| | | Lowest LME | State Average | Highest LME | | Buncombe | Henderson | Madison | Mitchell | Polk |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 39% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 41% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 57% | 60% | 35% | 75% | 59% | 48% |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 71% | 56% | 72% | 52% | 64% |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 42% | 31% | 64% | 69% | 43% |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 27% | 29% | 23% | 33% | 25% | 22% |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 13% | 15% | 10% | 16% | 16% | 5% |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 9% | 7% | 11% | 10% | 1% |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 45% | 50% | 48% | 48% | 31% | 56% |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 30% | 33% | 30% | 27% | 17% | 36% |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 75% | 48% | 56% | 72% | 0% |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 53% | 61% | 36% | 44% | 56% | 0% |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 55% | 50% | 70% | 0% | 50% | 0% |
| ❖Mental Health/Developmental Disabilities: 2 Add'l Visits within Next 30 Days | ↑ | 14% | 38% | 55% | 47% | 43% | 50% | 0% | 50% | 0% |
| ❖Mental Health/Substance Abuse: 2 Visits within 14 Days | ↑ | 44% | 61% | 89% | 67% | 70% | 72% | 74% | 73% | 63% |
| ❖Mental Health/Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 28% | 45% | 57% | 54% | 59% | 58% | 46% | 67% | 50% |
| 4. Effective Use of State Psychiatric Hospitals (Reduction of Short-Term Care) | | | | | | | | | | |
| ❖1-7 Days of Care | ↓ | 0% | 20% | 50% | 10% | Data for these indicators are not available at the county level | | | | |
| ❖8-30 Days of Care | | 10% | 41% | 53% | 52% | Data for these indicators are not available at the county level | | | | |
| 5. State Psychiatric Hospital Readmissions | | | | | | | | | | |
| ❖Readmitted within 30 Days | ↓ | 0% | 7% | 16% | 4% | Data for these indicators are not available at the county level | | | | |
| ❖Readmitted within 180 Days | ↓ | 5% | 16% | 30% | 11% | Data for these indicators are not available at the county level | | | | |
| 6. Timely Follow-up After Inpatient Care | | | | | | | | | | |
| ❖ADATCs: Seen in 1-7 Days | ↑ | 21% | 39% | 100% | 46% | Data for these indicators are not available at the county level | | | | |
| ❖State Psychiatric Hospitals: Seen in 1-7 Days | ↑ | 24% | 52% | 88% | 70% | Data for these indicators are not available at the county level | | | | |

* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

WESTERN HIGHLANDS NETWORK
So... How Did We Do This Quarter?

| Progress Indicator | Goal* | Range Among LMEs | | | LME | County | | | | |
|---|-------|------------------|---------------|-------------|-----|---|--------------|--------|--|--|
| | | Lowest LME | State Average | Highest LME | | Rutherford | Transylvania | Yancey | | |
| 1. Timely Access to Care | | | | | | | | | | |
| ❖Urgent | ↑ | 26% | 82% | 100% | 39% | Data for these indicators are not available at the county level | | | | |
| ❖Routine | ↑ | 22% | 69% | 99% | 41% | Data for these indicators are not available at the county level | | | | |
| 2. Services to Persons in Need | | | | | | | | | | |
| ❖Adult Mental Health | ↑ | 31% | 52% | 79% | 57% | 87% | 41% | 57% | | |
| ❖Child/Adolescent Mental Health | ↑ | 37% | 56% | 75% | 65% | 62% | 61% | 68% | | |
| ❖Adult Developmental Disabilities | ↑ | 26% | 40% | 63% | 43% | 53% | 36% | 62% | | |
| ❖Child/Adolescent Developmental Disabilities | ↑ | 13% | 21% | 35% | 27% | 23% | 20% | 47% | | |
| ❖Adult Substance Abuse | ↑ | 6% | 12% | 19% | 13% | 15% | 8% | 13% | | |
| ❖Adolescent Substance Abuse | ↑ | 5% | 10% | 16% | 9% | 9% | 11% | 15% | | |
| 3. Timely Initiation & Engagement in Service | | | | | | | | | | |
| ❖Mental Health: 2 Visits within 14 Days | ↑ | 32% | 43% | 70% | 45% | 32% | 47% | 38% | | |
| ❖Mental Health: 2 Add'l Visits within Next 30 Days | ↑ | 19% | 27% | 39% | 30% | 24% | 34% | 21% | | |
| ❖Substance Abuse: 2 Visits within 14 Days | ↑ | 40% | 63% | 89% | 66% | 74% | 44% | 79% | | |
| ❖Substance Abuse: 2 Add'l Visits within Next 30 Days | ↑ | 26% | 44% | 58% | 53% | 59% | 33% | 64% | | |
| ❖Mental Health/Developmental Disabilities: 2 Visits within 14 Days | ↑ | 25% | 48% | 71% | 55% | 58% | 100% | 0% | | |
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* ↑ Goal is to increase the percentage ↓ Goal is to decrease the percentage

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The MH/DD/SAS *Community Systems Progress Report*, *Report Appendices* and *Critical Measures at a Glance* are published four times a year on the Division's website:

<http://www.ncdhhs.gov/mhddsas/statspublications/Reports/DivisionInitiativeReports/communitysystems/index.htm>

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ContactDMHQuality@dhhs.nc.gov
(919/733-0696)